

# FY25 Annual Service Plan

## 2<sup>nd</sup> year of Forward Together Implementation



EMCTC

October 16, 2023

# Forward Together Refresher

TriMet's post-pandemic service concept.

Network changes that respond to:

- Changes in demand.
- Changes in goals and expectations.
- Growth in resources available to operate bus service.

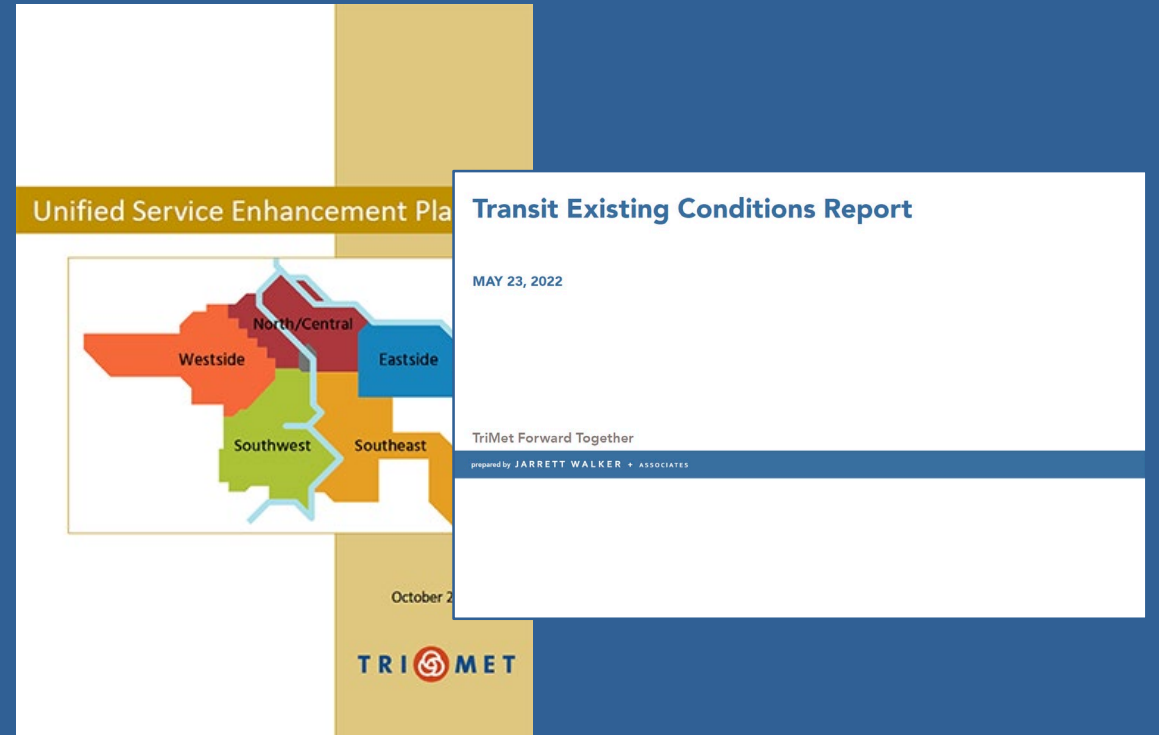
Guides Annual Service Plans.

*Guiding Principles:*

- *Ridership*
- *Equity*

# What's in the service concept?

- <30% more service.
- An expanded Frequent Network.
- More local services running every 20 or 30 minutes.
- Expanded weekend service.
- New lines serving areas that are far from transit today.
- Reduced service to some low-demand, mostly higher-income areas.



## *Where did these ideas come from?*

Many of the ideas come from TriMet's Service Enhancement Plans (2011-2016).

The Forward Together "Transit Existing Conditions Report" added more recent data and insights.

Municipal staffs helped us with an earlier draft.

# Forward Together Implementation

## FY23 Revised Service Plan

- ✓ Study & Revision
- ✓ Outreach
- ✓ Public Hearing
- ✓ Board Adoption
- ✓ 5 lines changed

✓ **3% Growth**

## FY24 Annual Service Plan

- ✓ Study & Revision
- ✓ Outreach
- ✓ Public Hearing
- ✓ Board Adoption
- More than 30 lines changed

**9% yoy Growth**

## FY25 Annual Service Plan

- Study & Revision
- Outreach
- Study & Revision
- Outreach
- Public Hearing
- Board Adoption
- 34 lines changed

**10% yoy Growth**

## FY26 Annual Service Plan

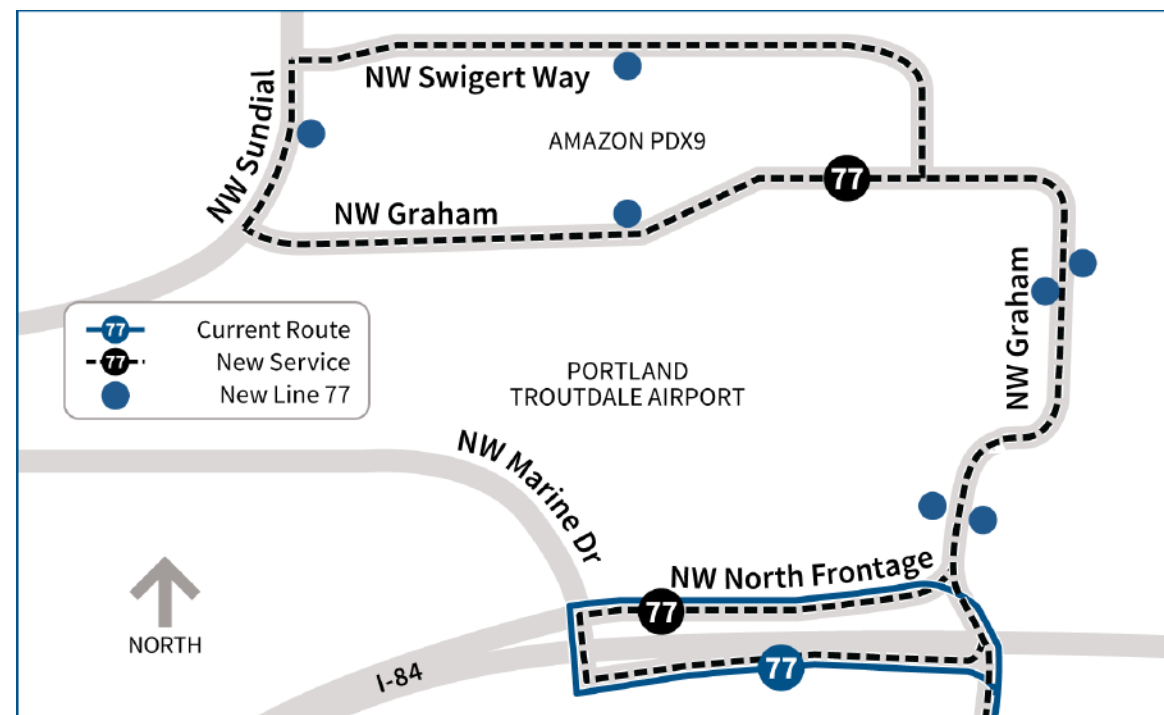
- Study & Revision
- Outreach
- Study & Revision
- Outreach
- Public Hearing
- Board Adoption
- Remainder of lines changed

**4% yoy Growth**

Indicates projection based on budget forecast and rates of operator and mechanic hiring and attrition

# FY24 in East Multnomah County

- Line 77 (Halsey) will be upgraded to Frequent Service
- Line 77 will have select trips extended to TRIP aligned with shift times
- Line 87 (Airport Way / 182<sup>nd</sup>) will be upgraded to Frequent Service

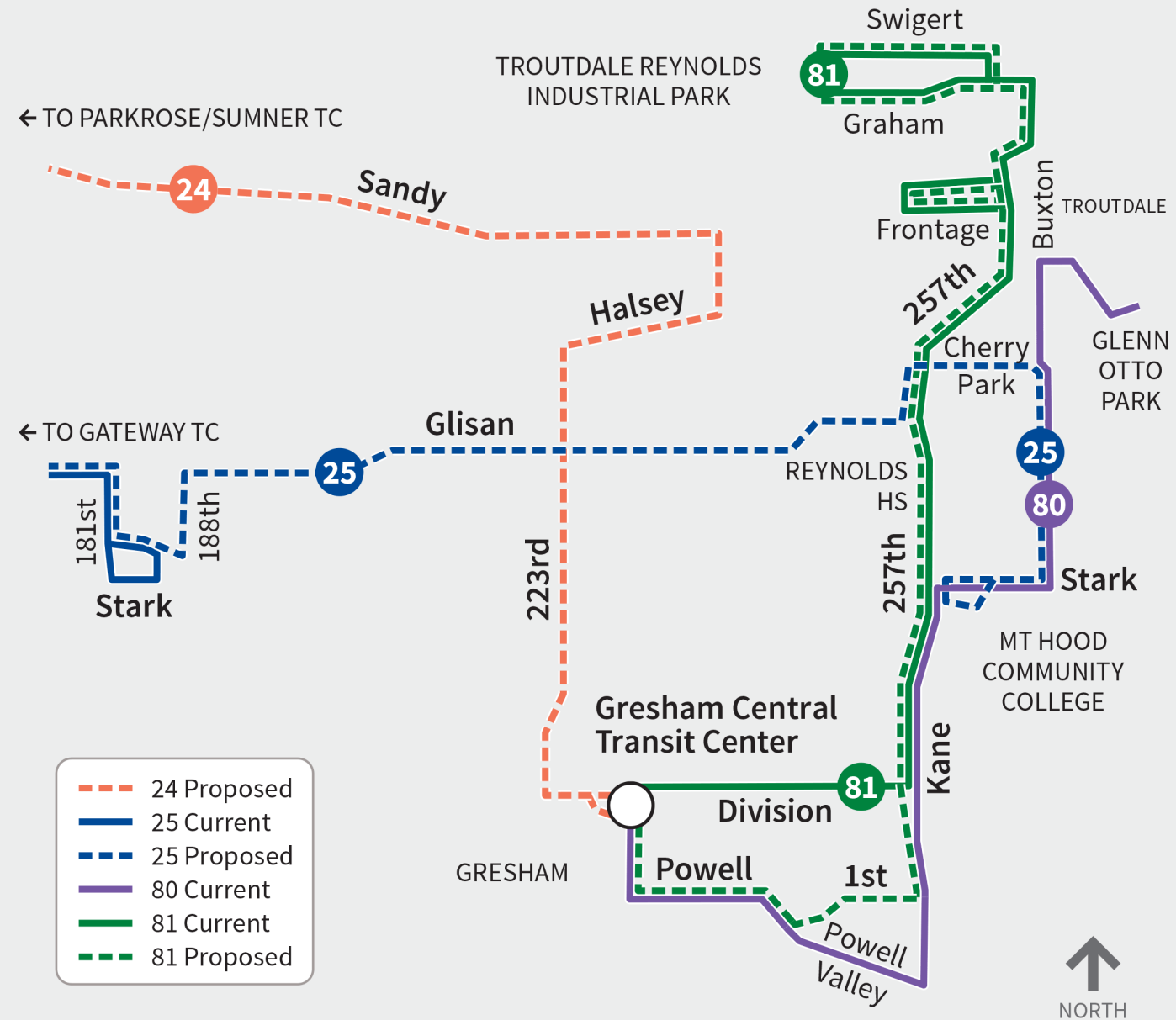


# FY25 Proposal Overview

- **34 total lines**
  - **30 current lines & 4 new lines**
- **2 new Frequent Service lines**
- **9 frequency or span upgrades**
- **7 lines discontinued or replaced**

# East Multnomah County - Lines 24, 25, 80, 81

- We're proposing to extend Line 25 on Glisan St to Reynolds High School and Mt. Hood Community College with buses coming more often, for more hours of the day, every day.
- Line 80 and Line 81 would be combined on 257th Dr between Troutdale Reynolds Industrial Park and Gresham and with new weekend service; Glenn Otto Park service would be discontinued due to low ridership.
- Line 24 and Line 21 service would merge via Sandy Blvd to improve connections between Gresham, the Parkrose Transit Center, and inner Portland.





# Next Steps

- **September 27 – Round 1 outreach**
- **January 10 – Round 2 outreach**
- **March 27 – 1<sup>st</sup> Board hearing**
- **April 24 – 2<sup>nd</sup> hearing & adoption**
- **August 25 – Start Implementation**



**Public details and open house information:**

**<https://trimet.org/plan>**