## FY25 Annual Service Plan

**Revisions for Round 2 Outreach** 



**EMCTC** 

January 8, 2024





### FY25 – Initial Proposals

- 34 total lines
  - 30 current lines & 4 new lines
- 2 new Frequent Service lines
- 9 frequency or span upgrades
- 7 lines discontinued or replaced



### **FY25 Revisions**

1. Impact of operator shortage on FY24 & 25

2. Community & partner feedback

3. Forward Together: Equity & ridership goals





### FY25 – Revised Proposals

- 27 total lines
  - 24 current lines & 3 new lines
- 3 new Frequent Service lines
  - Originally part of FY24
- 5 frequency or span upgrades
- 5 lines discontinued or replaced





### **East Portland**

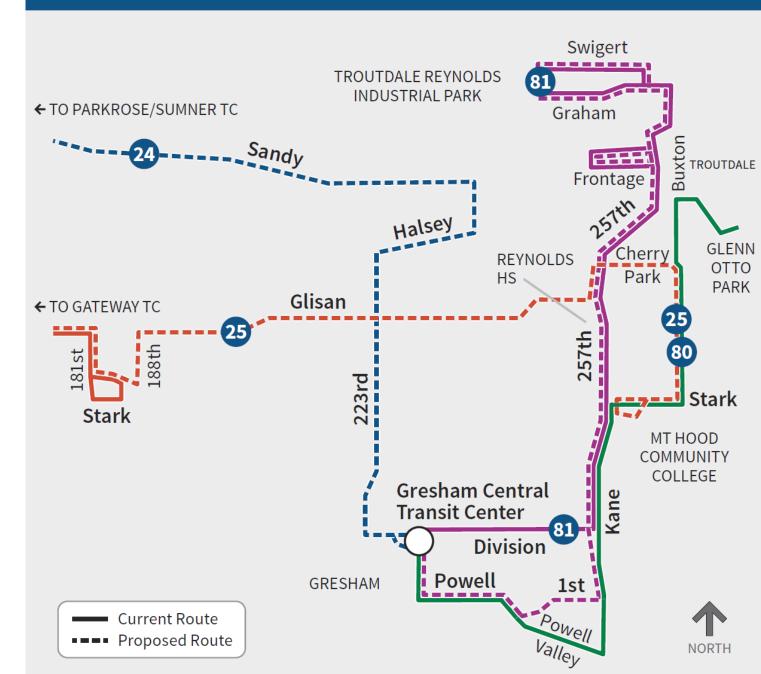
### East Portland - Lines 21, 24, 25, 86, & 87





## East Multnomah County

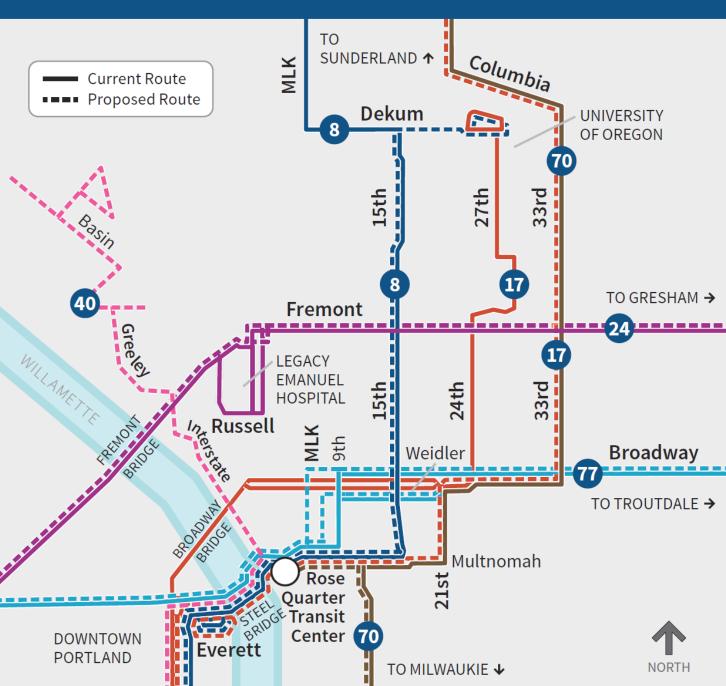
### East Multnomah County - Lines 24, 25, 80 & 81





## North, Northeast Portland

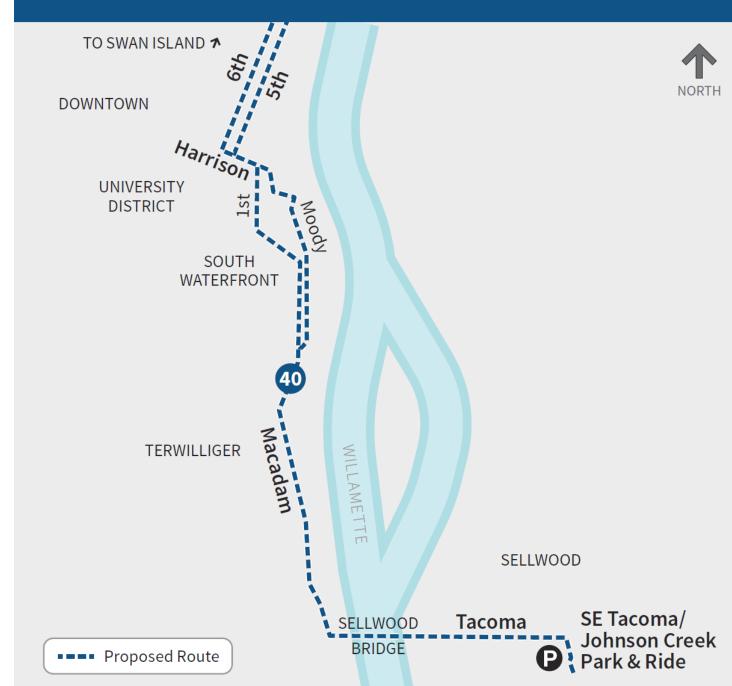
### North/Northeast Portland - Lines 8, 17, 21, 24, 40, 70 & 77



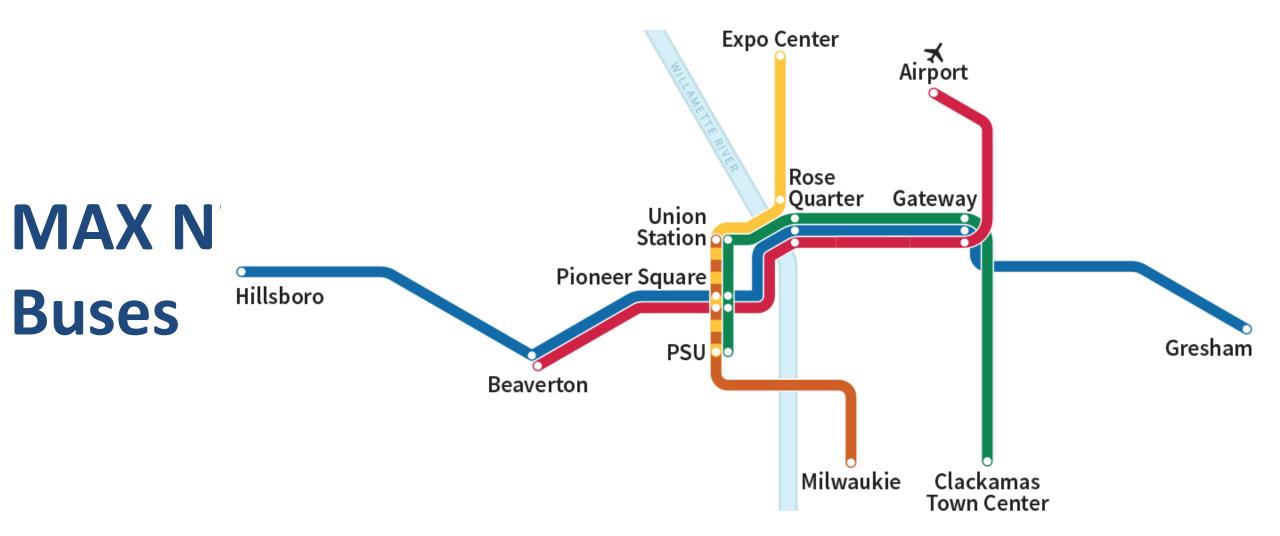


## South, Southeast Portland

### South/Southeast Portland - Line 40









## Gladstone, Oregon City, West Linn,

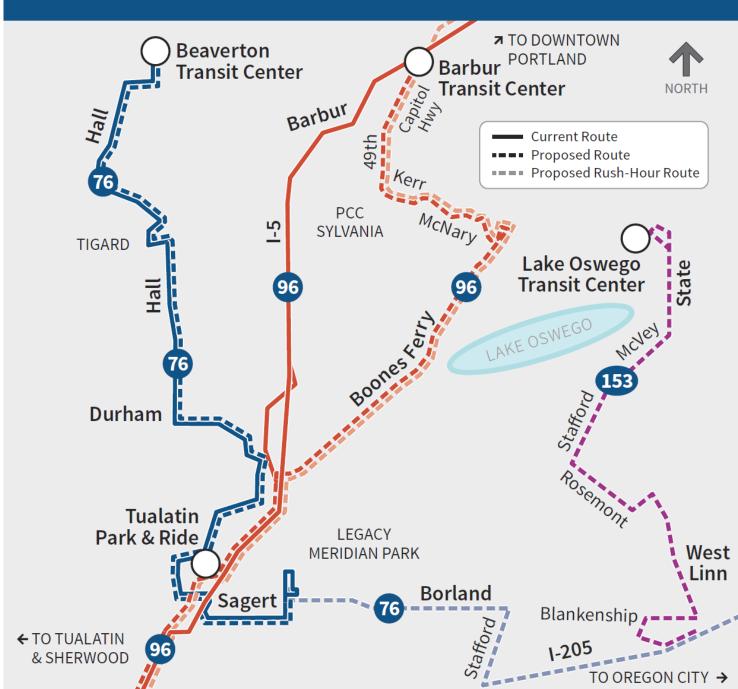
#### Gladstone/Oregon City/West Linn - Lines 31, 32, 33, 34, 76 & 79





# Lake Oswego, Tigard, Tualatin, West Linn,

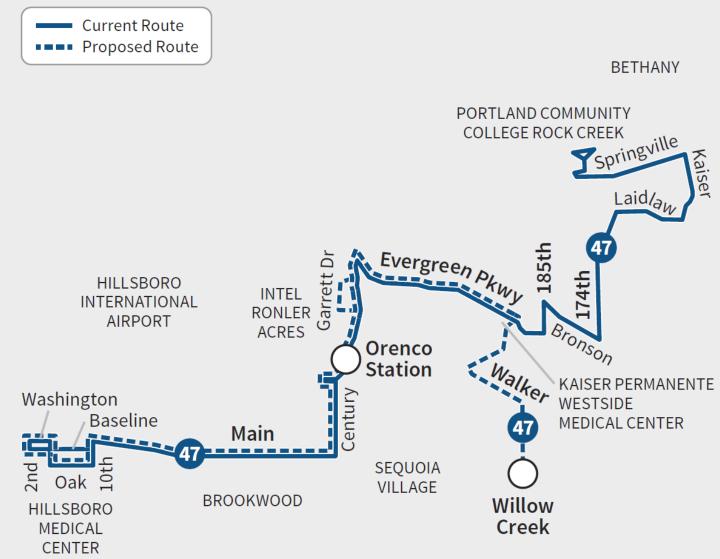
#### Lake Oswego/Tigard/Tualatin & West Linn - Lines 76, 96 & 153





## Aloha, Beaverton, Hillsboro,

### Aloha/Beaverton/Hillsboro - Line 47







## **Next Steps**

- January 10 Round 2 outreach launches
- March 27 1<sup>st</sup> Board hearing
- April 24 2<sup>nd</sup> hearing & adoption
- August Start Implementation

