

# 2023 RTP TriMet projects briefing

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# What we've accomplished:

- Division Transit Project PD and Construction
- (Most of) Better Red
- Powell bus garage expansion
- Low-No Zero Emission Bus Pilot



# TriMet's constrained revenue forecast includes:

- Federal formula funds
- Federal, state and regional grants
- Payroll tax revenue and STIF
- Fare revenues
- Bond revenues

# TriMet constrained forecast:

## Capital

2023-2030: **\$1.672B**

2031-2045: **\$2.469B**

## Operations

2023-2030: **\$6.16B**

2031-2045: **\$19.17B**

# Summary of changes:

- Increased operating revenue towards service improvements, though not as high as envisioned
- Dedicating more funds to state of good repair, fleet replacement, zero emission bus facilities
- HCT projects:
  - SW Corridor to strategic
  - Future corridors in strategic based on tiers, no funding commitments yet

# RTP constrained capital projects include:

- High Capacity Transit (HCT) projects
  - 82<sup>nd</sup> Ave, TV Highway, Montgomery Park Streetcar, Better Red
- Transit priority corridor and bucket improvements
- Bus Facilities and Zero Emission Bus projects
  - Columbia, Merlo, Powell (Center after 2031)
- Fleet replacement (MAX, bus, LIFT)
- Federal earmark projects
- Buckets of capital projects that may receive federal funding in the next 5 years:
  - Transit centers and layovers (NEW)
  - Bus stop and access to transit improvements
  - Park and Ride improvements
  - Transit Oriented Development (NEW)



# Removing or shifting to strategic:

- **Moving from constrained to strategic**
  - SW Corridor (keeping some PD)
  - MAX Tunnel construction (keep PD)
  - Hollywood streetcar
- **Zero-Emissions Bus now in facilities and fleet**
- **Removing long term HCT corridors**
  - WES Double-tracking and frequency
  - HCT I-205 Capital Construction

# Notes for East Multnomah County

## Changes:

- Burnside/Stark as Tier 2 HCT
- MAX Blue Line Station Rehabilitation
- Exploring future Better Bus corridors
  - Sandy
  - Halsey
  - 181<sup>st</sup>
  - Powell



# TriMet operations projects include:

- All constrained operations costs through 2045
- Asset Management and State of Good Repair
- Maintenance
- General buckets for programs (equipment, safety and security, IT and communications, fare discount programs)
- STIF Regional Coordination and Streetcar funds

# TriMet strategic projects (through 2045):

- Revised list of long term HCT projects
- Strategic operations costs to support bus and rail system growth and expansion
- Strategic capital projects to support system growth

# Discussion

- Project List changes could come with:
  - Investment strategy for future HCT corridors
    - Prioritization and funds to support PD for future projects?
  - Next steps for SW Corridor
  - Better Bus Plan beginning Winter 2023
  - RMPP Public Transportation Strategy
- Future studies