

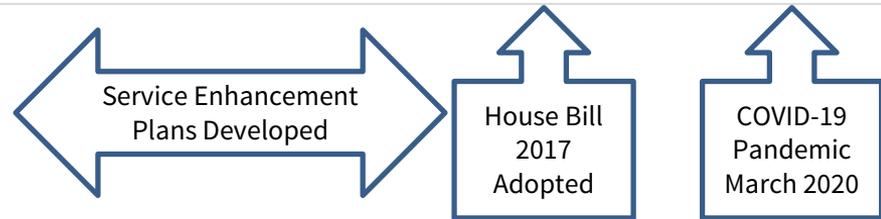
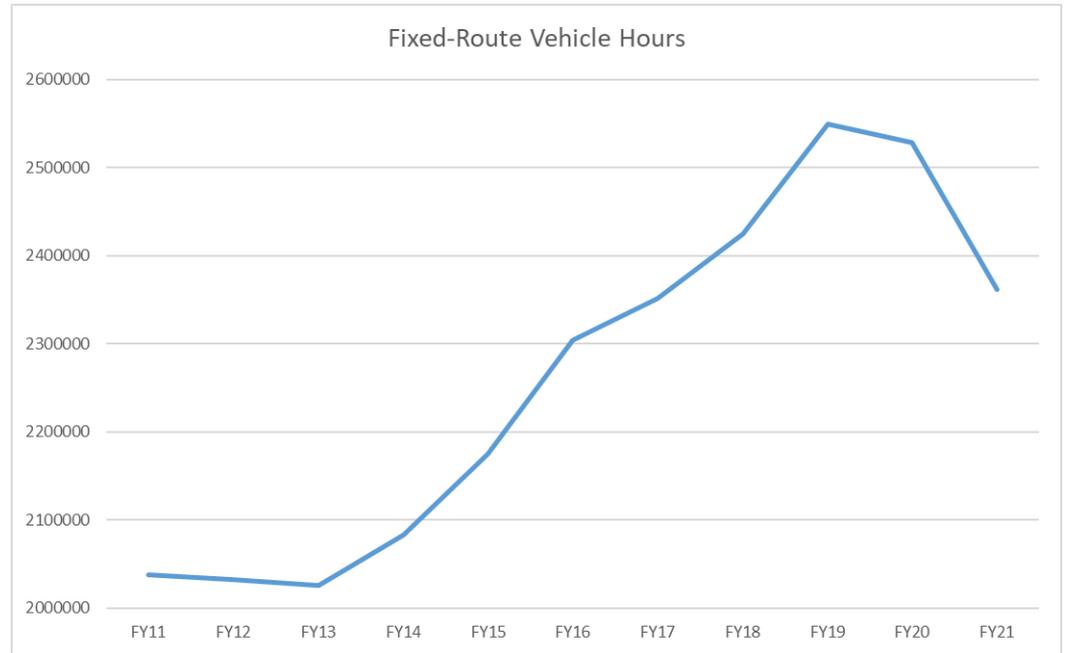


A Comprehensive Analysis of TriMet Service
February 14, 2020 – EMCTC

Grant O'Connell

Ten Year History of TriMet Service

- Following the Great Recession, TriMet developed the Service Enhancement Plans (SEPs) to guide the growth of service.
- House Bill 2017 created new funding for transit and accelerated the growth of service guided by the SEPs.
- In March 2020 the COVID-19 pandemic, associated recession, and subsequent labor shortage paused expansion plans and forced a reduction in service.



Why a Comprehensive Service Analysis?

COVID has changed everything

- Spotlight on needs of essential workers and transit dependent
- More people telecommuting
- Companies have relocated
- Demographics have changed

Our approach to a CSA

1. Market Study & Engagement

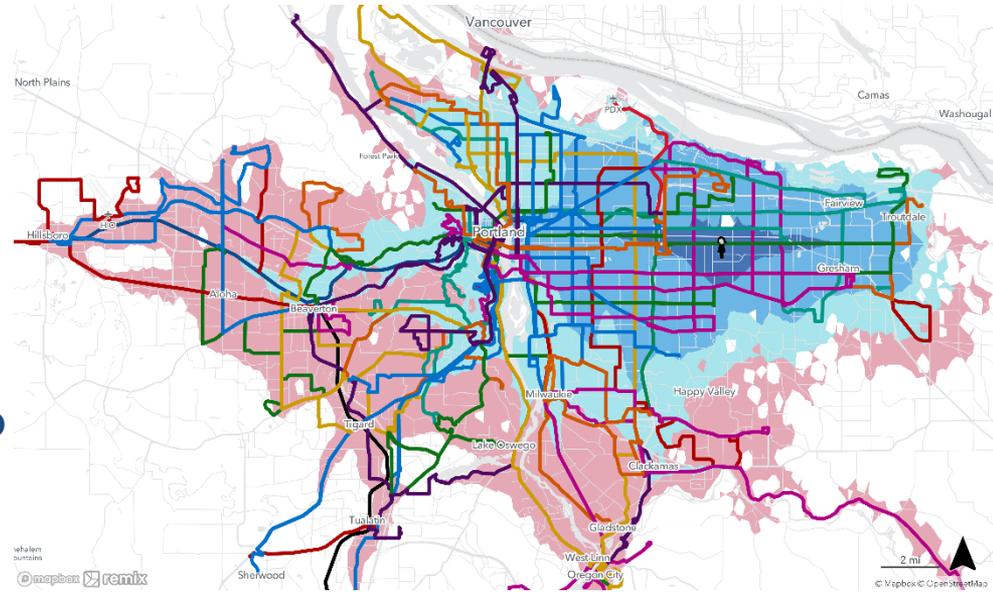
- Surveys, employment data, development trends
- Listen to the community
- Look at existing service, existing plans, recent studies



Our approach to a CSA

2. Alternative Analysis & Continued Engagement

- Develop service alternatives
- Take alternatives out to the public for feedback
- Refine a preferred scenario for implementation and approval by the Board



Timeline

2022

January

February

March

April

May

June

July

August

September

October

Existing Conditions & Market Analysis

Phase 1 Outreach on Values

Alternatives Development and Analysis

Phase 2 Outreach on Alternatives

Future Service Recommendation

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Jurisdictional Coordination

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Core Design Workshop



THANK YOU FOR YOUR TIME!

Grant O'Connell