



October 2026

2028 RTP Revenue Forecast

Update to Technical Advisory Committees for County Transportation Coordinating Committees

Development of the 2028 RTP Revenue Forecast is underway

The revenue forecast in the 2028 Regional Transportation Plan (RTP) is a reasonably realistic, long-range estimate of the federal, state, tribal, regional, city and county revenues expected to be available for building, maintaining, and operating a region's transportation system for the next 20 years (to 2050, the RTP's plan horizon year). Metro is required to develop the revenue forecast in accordance with federal regulations as defined by 23 CFR 450.324(f)(11).



Key dates to finalize the revenue forecast, cost targets for the RTP Call for Projects

- **Week of Sept. 28** Check in with county coordinating committee TACs
- **Sept. 30** Draft revenue worksheets **due** to Metro – please reach out if you need more time or have questions
- **Oct. 2** TPAC – 10 Things to Know About the Revenue Forecast presentation
- **Oct. 23** Metro finalizes the draft revenue forecast and cost targets for the 2028 RTP, including federal and state discretionary funding
- **Week of Nov. 2** Input from county coordinating committee TACs
- **Nov. 6** Input from TPAC
- **Nov. 19** Input from JPACT and Metro Council
- **Week of Dec. 1** Input from county coordinating committee TACs
- **Dec. 4** Input from TPAC
- **Week of Dec. 14** Input from County Coordinating Committees, Metro Council & JPACT





Thank you

Questions? Please get in touch!

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oregonmetro.gov/projects/2028-regional-transportation-plan

