# DCS CBAC Agenda Building - Common Themes

**Telling our Story - Who is DCS?**
Director's vision & budget

**Our Current Roadmap:**
Current place in time/Future state.

Be transparent.

Access to Budget Dashboards.

**Approach to budget:**
Incorporating Chair's Priorities or County Initiatives

Navigating Fiscal Challenges - What things are on the table in a constrained environment?

**Regulatory Mandates:**
Division statutory requirements - What's the minimum level of service for staffing and service deliver?.

**Commitment to our Community and Workforce:**
Equity & Safety Impacts

**Exploring External Resources:**
Opportunities for other funding (outside of General Fund) - What opportunities exist or no longer exist (fed/state impacts)?

**Alignment with Strategic Goals:**
Connections to Strategic Plans

**Other:**
Open Forum & Discussion