

# 2028-30 Regional Flexible Funds Allocation (RFFA): Step 1A.1 Draft Bond Scenarios & Step 2 Evaluation Draft Results

EMCTC

March 17, 2025





Metro

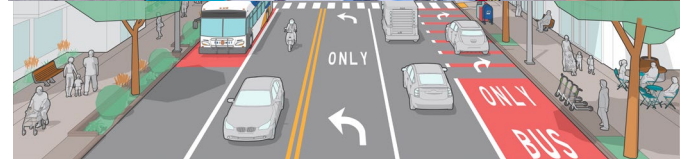
# **Step 1A.1: New Project Bond**

(JPACT Agenda 5.2)

# March 20<sup>th</sup> JPACT Action

## Request release of draft bond allocation scenario for public comment

- Not a final action
- Gather community input before acting on a final bond allocation scenario



# Draft Bond Scenario: Allocation Approach

- Utilize up to \$84 million
- Investment into all five candidate projects
- At levels to support project advancement
  - Project team conversations informed scenario development
- Reviewed previous allocations to similar projects
- Similar investment levels for new transit categories

# Draft Bond Allocation Scenario



Candidate Project	Allocation	Activity	Description
82 <sup>nd</sup> Avenue Transit Project	\$24 million	Construction	Construct a new FX transit line with increased frequency, pedestrian access enhancements, transit vehicle priority, and other amenities and features.
Tualatin Valley Highway Transit Project	\$27.5 million	Construction	Construct a new FX transit line with increased frequency, pedestrian access enhancements, transit vehicle priority, and other amenities and features.
Montgomery Park Streetcar Extension	\$10 million	Construction	A 1.3 mile extension of the existing Portland Streetcar North-South (NS) Line to Montgomery Park in Northwest Portland with multimodal extensions of area streets and rehabilitation of NW 23rd Avenue.

# Draft Bond Allocation Scenario



SUNRISE GATEWAY CORRIDOR

Candidate Project	Allocation	Activity	Description
Burnside Bridge Transit Access and Vehicle Priority Project	\$10 million	Construction	Construct a dedicated eastbound bus-only lane on the bridge with a bus dwell area and preserve right-of-way to accommodate future streetcar operations as part of the replaced seismic upgraded Burnside Bridge.
Sunrise Gateway Corridor Project	\$12.5 million	Project Development	Complete Sunrise Gateway Highway NEPA re-evaluation. Complete 20% design of the Sunrise Gateway Highway from 122 <sup>nd</sup> to 172 <sup>nd</sup> . Build off 20% design for Stage 1: Safety and Local Connections on Highway 212/224 between 135 <sup>th</sup> and 152 <sup>nd</sup> to complete Design Acceptance Package.

# Step 1A.1: Next Steps

**March 20<sup>th</sup> 2025: Request Release Draft Bond Allocation Scenario for Public Comment**

**March – April 2025: Public Comment**

- Open public comment: March 24<sup>th</sup>

**May 2025: Public Comment Synthesis**

**June 2025: Discussions**

**July 2025: Request Recommendation to Adopt**





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# **Step 2: Technical Evaluation Draft Results**

**(in JPACT packet)**



## Overview

# 28-30 Regional Flexible Fund Step 2

## Desired outcomes:

1. Advance implementation of RTP goals
2. Meet Program Direction objectives

## Capital Grants – up to \$42 million

- Contingent on Step 1A.1 (bond) outcome

## Step 2 allocation package inputs

- Program Direction objectives
- Technical evaluation results
- Public comment
- Allocation package concepts
- Coordinating Committee & Portland priority

Exhibit A to Resolution 24-5415



Resolution 24-5415

**2028-2030 Regional Flexible  
Fund Allocation program  
direction**

June 2024

# How we got here

## Call for Projects

- Pre-Application
- Application assistance
- 24 applications received

## Technical Evaluations

- Outcomes Evaluation
- Project Delivery Risk Assessment

The screenshot displays the Metro ProjectTracker web application. The top navigation bar includes links for Dashboard, Projects (active), Plans, Reports, and Users. A search bar is located on the right. The main content area is titled 'CFP3 RFFA Test' and shows a 'DRAFT' status with a note 'Project ready to submit.' and a revision link. Below this are tabs for PROGRAMMING, OBLIGATION, MAP, IDS / CONTACTS, ATTACHMENTS, REVISION HISTORY, and PROJECT QUESTIONS. The 'Match Calculator' section allows users to enter data for calculating programming information match splits. It includes fields for Total Amount (\$500), Primary Fund (RFFA), Primary Amount (\$448.65), Match (10.27%), Matching Fund (Local Match), and Match Amount (\$51.35). There are also dropdowns for Fiscal Year (2030) and Phase (RW), and an 'ADD FUNDING' button. Below the calculator is a table with columns: FY\*, FUND TYPE\*, EA START DATE, AC/CP, PL, PE, RW, CN, UR, OT, and TOTAL. The table contains two rows of data for FY 2030, one for RFFA and one for Local Match. At the bottom, there is an 'ADD ROW' button and a summary table with columns: FY 2030, Local Match, RFFA, and GRAND TOTAL.

FY*	FUND TYPE*	EA START DATE	AC/CP	PL	PE	RW	CN	UR	OT	TOTAL
2030	RFFA			\$0	\$0	\$449	\$0	\$0	\$0	\$449 x
2030	Local Match			\$0	\$0	\$51	\$0	\$0	\$0	\$51 x

FY 2030	Local Match	RFFA	GRAND TOTAL
\$0	\$0	\$449	\$0
\$0	\$51	\$0	\$51
\$0	\$0	\$449	\$449
\$0	\$0	\$0	\$0

# Outcomes Evaluation

(see Outcomes Evaluation Report and Appendix 2)

Outcomes Evaluation: Assess advancement of RTP goals + consistency with regional design guidelines

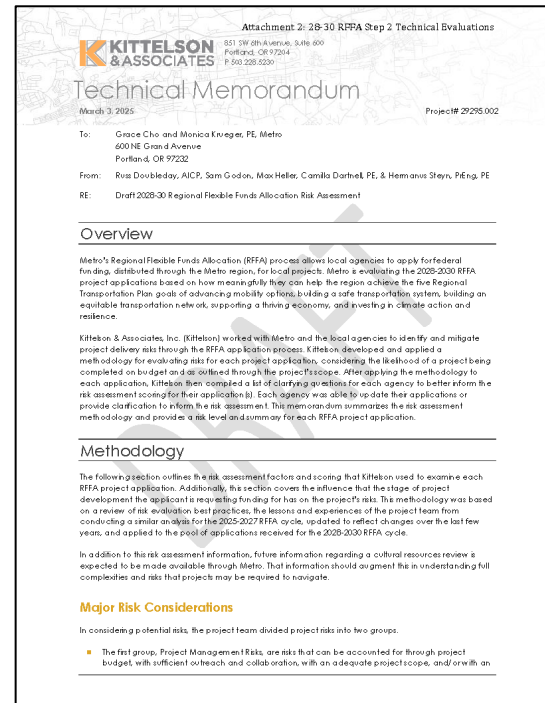


# Project Delivery Risk Assessment

(see Attachment 2)

## Flag for project delivery challenges in federal aid process

- Improve project delivery results
- Reduce financial risk to delivery agencies
- Education around federal funding requirements
- Bring more federal funding to the region



# Outcomes Evaluation Draft Results

**(See Appendix 1)**

Project	Total Score	Overall Rating	Equitable Transportation	Safe System	Climate Action & Resilience	Mobility Options	Thriving Economy	Design
NE Glean St: 82nd Avenue Multimodal Safety and Access	73.64	Best	Best	Best	Best	Best	Best	Best
NW Division Street Complete Street: Gresham-Fairview Trail - Birdsdale Avenue	62.25	Best	Best	Better	Best	Good	Better	Best
Beaverton Creek Trail: Merlo Road Improvements	60.87	Best	Better	Best	Best	Best	Better	Best
NE MLK Jr Blvd Safety and Access to Transit	60.56	Best	Best	Best	Better	Better	Better	Better
Bridge Crossing of Hwy. 26 by the Westside Trail	59.81	Better	Best	Better	Better	Better	Better	Best
NE Prescott St: 82nd Ave Multimodal Safety and Access	58.65	Better	Best	Good	Better	Better	Better	Best
Gladstone Historic Trolley Trail Bridge Construction	57.8	Better	Best	Better	Best	Better	Better	Better
Beaverton Downtown Loop: SW Hall Blvd – 3rd St to 5th St	56.28	Better	Better	Good	Better	Best	Better	Better
Cedar Mill Better Bus and Access to Transit Enhancements	55.65	Better	Better	Good	Best	Best	Better	Better
OR 212/224 Sunrise Hwy Phase 2: Bike/Ped Facilities and Interchange Improvements (CON)	52.32	Better	Best	Good	Better	Good	Best	Good
W Burnside Green Loop Crossing	52.21	Better	Best	Best	Good	Better	Better	Good
Outer Halsey and Outer Foster (ITS Signal Improvements)	48.41	Good	Better	Better	Better	Best	Better	Good
NE Halsey Street Complete Street: 192nd Avenue - 201st Avenue	49.55	Good	Better	Best	Better	Better	Better	Good
Outer Halsey and Outer Foster (ITS Signal Improvements)	48.41	Good	Better	Better	Better	Best	Better	Good
Westside Trail Segment 1 - King City	46.85	Good	Better	Better	Better	Better	Good	Better
North Dakota Street (Fanno Creek) Bridge Replacement	44.74	Good	Better	Good	Good	Good	Better	Better
Cedar Creek/Ice Age Tonquin Trail: Roy Rogers - OR 99W	44.14	Good	Good	Best	Good	Best	Good	Better
Red Electric Trail East of SW Shattuck Rd	43.99	Good	Good	Better	Good	Good	Good	Best
Smart SW 185th Avenue ITS and Better Bus Project	43.73	Good	Better	Good	Better	Better	Better	Good

## Regional Flexible Funds Step 2: Planning and Project Development Applications

Project	Total Score	Overall Rating	Equitable Transportation	Safe System	Climate Action & Resilience	Mobility Options	Thriving Economy	Design
NE 223rd Ave: NE Glisan to NE Marine Dr Safety Corridor Planning	81.41	Best	Best	Best	Best	Best	Best	N/A
CR55E (McCoughlin Boulevard) 16th Street to Tumwater Village: Shared Use Path and Streetscape Enhancements Project Development	53.88	Better	Better	Better	Better	Better	Better	N/A
Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue	53.09	Better	Better	Best	Better	Better	Better	N/A
Lakeview Blvd - Jean Rd to McEwan Rd	31.25	Good	Good	Good	Good	Good	Better	N/A
SW 175th Design: SW Condor Lane to SW Kemmer Road	26.95	Good	Good	Good	Good	Good	Good	N/A

# Project Delivery Assessment Draft Results

(see Technical Memorandum)

Jurisdiction	Project	Score	Tiers
Beaverton	Beaverton Downtown Loop: SW Hall Blvd – 3rd St to 5th St	14	Low
Clackamas County	Clackamas Industrial Area Improvements: SE Jennifer Street Multi-use Path	44	Medium-High
Gladstone	Gladstone Historic Trolley Trail Bridge Construction	52	Medium-High
Gresham	NE Halsey Street Complete Street: 192nd Avenue - 201st Avenue	30	Medium
Gresham	NW Division Street Complete Street: Gresham-Fairview Trail - Birdsedale Avenue	18	Low-Medium
Happy Valley	OR 212/224 Sunrise Hwy Phase 2: Bike/Ped Facilities and Interchange Improvements (CON)	40	Medium
Hillsboro	Smart SW 185th Avenue ITS and Better Bus Project	16	Low-Medium
King City	Westside Trail Segment 1 - King City	34	Medium
Lake Oswego	Lakeview Blvd - Jean Rd to McEwan Rd	22	Low-Medium
Milwaukee	Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue	12	Low
Multnomah County	NE 223rd Ave: NE Glisan to NE Marine Dr Safety Corridor Planning	14	Low
Oregon City	OR 99E (McLoughlin Boulevard) 10th Street to turnwata village: Shared-Use Path and Streetscape Enhancements Project Development	14	Low
Portland (PBOT)	NE Glisan St: 82nd Avenue Multimodal Safety and Access	20	Low-Medium
Portland (PBOT)	NE MLK Jr Blvd Safety and Access to Transit	16	Low-Medium
Portland (PBOT)	NE Prescott St: 82nd Ave Multimodal Safety and Access	20	Low-Medium
Portland (PBOT)	Outer Halsey and Outer Foster (ITS Signal Improvements)	14	Low
Portland (PBOT)	W Burnside Green Loop Crossing	6	Low
Portland (PP&R)	Red Electric Trail East of SW Shattuck Rd	24	Low-Medium
Sherwood	Cedar Creek/Ice Age Tonquin Trail: Roy Rogers - OR 99W	38	Medium
THPRD	Bridge Crossing of Hwy. 26 by the Westside Trail	42	Medium
Tigard	North Dakota Street (FannoCreek) Bridge Replacement	50	Medium-High
Washington County	Beaverton Creek Trail: Merlo Road Improvements	42	Medium
Washington County	SW 175th Design: SW Condor Lane to SW Kemmer Road	22	Low-Medium
Washington County	Cedar Mill Better Bus and Access to Transit Enhancements	24	Low-Medium

# Step 2: After Today

March 2025: Share technical results

- Share draft results w/regional partners
- Finalize results & share w/coordinating committees

March – April 2025: Public Comment

May 2025: Information for allocation package options

- Public comment summary
- Coordinating committee priority indication
- Package options concepts/themes

June – July 2025: Package options & request action



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