

## Public Safety Plan Proposals

Updated as of 8-12-09

Proposal	Priority?	Implemented?	Budget Range
<b>Capacity</b>			
Additional Felony and Misdemeanor Disposition Resources	No	Partially	\$100k - 250k
Corrections Health Evaluation and Court Support Program	No	No	\$1 - 2 million
** Corrections Health Transition Planning Program with Court Interface for Acute Diseases and Mental Health Inmates	Yes	No	\$500k - 1 million
Decrease caseload sizes for Adult Felony Supervision	No	No	\$500k - 1 million
Enhanced In-Jail Needs Assessment, Programs & Transition Planning	No	No	\$500k - 1 million
Open Closed Modules at the MCDJ Jail	No	No	\$1 - 2 million
Three Dormitories at the Wapato Jail	No	No	Over \$5 million
<b>Case Processing</b>			
Automate and Enhance the Length of Stay (LOS) Analysis Using DSS-J	No	Yes	Under \$100k
Holds Team	No	No	Under \$100k
Tracking Custody Pretrial Offenders Return to Jail When OSH Determines Capacity to Stand Trial	No	No	Unknown, but likely minimal
<b>Pretrial</b>			
Pretrial Supervision: Kiosk Supervision	No	Will be	\$100k - 250k
** Adult Recog Expanded Interview Program	Yes	No	\$250k - 500k
** Booking-Pretrial-Classification Common Database (Phase 2)	Yes	No	\$250k - 500k
** Booking-Pretrial-Classification-Corrections Health Common Database (Phase 1)	Yes	No	Unknown
<b>Sanctions</b>			
Adult and Juvenile Forest Project	No	No	\$1 - 2 million
** Adult Misdemeanor - Restoration# 50 Adult Misdemeanor - Restoration	Yes	No	\$250k - 500k
Work Release Center	No	No	\$2 - 5 million
<b>Specialty Courts</b>			
** Mental Health Specialty Court	Yes	Partially	Unknown
Community Court	No	No	Unknown
Domestic Violence Specialty Court	No	No	Unknown
Drug Court	No	No	Unknown
Gambling Docket	No	No	Unknown
Restitution Docket and Collection Team	No	No	\$100k - 250k
<b>Technology</b>			
** Dedicated Criminal Justice Systems Research Capacity	Yes	Yes	\$100k - 250k
Wireless Internet Connectivity / Courthouse Wi-fi	No	Yes	Under \$100k
** Video Arraignment / Video Conferencing	Yes	Partially	Under \$100k
** Integrated Criminal Justice Information System (CJIS)	Yes	No	Over \$5 million
Standardized Police Reports	No	No	Under \$100k

\*\* indicates a proposal identified as a short-term or long-term priority in the 2008 Public Safety Plan

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<b>Transition</b>			
Transition Services Coordination	No	No	\$1 - 2 million
Transition Vocation Team	No	No	\$500k - 1 million
** Transitional Centers (Housing) for Releasing and Homeless Offenders	Yes	No	Over \$5 million
<b>Treatment</b>			
** Continuum of Care Enhancements	Yes	Partially	\$2 - 5 million
** Residential Alcohol and Drug Beds	Yes	No	\$2 - 5 million
Sex Offender Treatment	No	No	\$250k - 500k
Wapato Alcohol and Drug Treatment	No	No	\$1 - 2 million
Workforce Development	No	No	\$100k - 250k
<b>Triage &amp; Mental Health</b>			
** Behavioral Health Triage For Adults	Yes	Will be	\$1 - 2 million
** Secure Mental Health Sub-Acute Facility For Adults	Yes	Will be	\$2 - 5 million
Resource Database and Public Safety Mental Health Training Liaison	No	Unknown	\$250k - 500k
** Mental Health Crisis-Respite Facility for Adults	Yes	No	\$2 - 5 million
<b>Victims</b>			
** Domestic Violence One-Stop Center	Yes	Yes	\$1 - 2 million
Domestic Violence Police – Advocate Teams	No	Yes	\$100k - 250k
Secure website for the sharing of child abuse injury photographs	No	No	\$250k - 500k
Domestic Violence Enhanced Response Team	No	Partially	\$500k - 1 million
Mental Health Services for Children Exposed to Trauma	No	Partially	\$500k - 1 million
Vulnerable Adult Specialist Team-Pilot Forensic Capacity	No	Partially	\$250k - 500k
** Court Affiliated Victim Advocates	Yes	No	\$100k - 250k
Domestic Violence/Sexual Assault Community Prevention	No	No	\$100k - 250k
Improving Public Safety Response to Domestic Violence	No	No	\$100k - 250k
Sexual Assault Response Team Coordinator	No	No	Under \$100k
** Victim Advocates	Yes	No	\$500k - 1 million
Victim Services Program Analyst	No	No	\$100k - 250k
Nurse Family Partnership-nurse home visits	No	No	\$1 - 2 million

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