

To: Board of County Commissioners

From: Chris Neal, Chief Operating Officer

Date: June 30, 2026

Purpose of this document

This document provides an overview to the Board of County Commissioners on the outcomes of Fiscal Year 2026 budget notes. Please contact my office if you have any questions.

Final Status

Budget Note #1: Transparency in County Budgeting and Contracting

The Department of County Management submitted a memo to the Board of County Commissioners regarding the status of quarterly reporting of budget-to-actuals and signed contracts and contract amendments on June 30, 2026. That memo can be accessed [here](#).

Budget Note #2: Key Performance Indicators (KPIs) and Equity Impact Statements

The Department of County Management submitted a memo in accordance with Budget Note #2 on December 19, 2025. That memo can be accessed [here](#).

Budget Note #3: Report Out for Preschool for All Sites

The Department of County Assets submitted a report in accordance with Budget Note #3 on December 19, 2025. That report can be accessed [here](#).

Budget Note #4: Facilities Capital Planning Process

Details regarding how the Strategic Capital Plan identifies and reduces cost drivers will be included in the FY 2026 Capital Plan Summary Report, which will be shared with the Board of County Commissioners in July 2026.

Budget Note #5: Medicaid Behavioral Health Services

The Board of County Commissioners received a briefing from the Health Department, Healthshare of Oregon, CareOregon and Trillium Community Health Plan, in accordance with Budget Note #5, on April 21, 2026. That briefing can be viewed [here](#).

Budget Note #6: Span of Control

The Department of County Management submitted a report on span of control on December 31, 2025 and provided a board briefing on January 27, 2026. That report can be accessed [here](#), and the briefing can be viewed [here](#).

Budget Note #7: Americans with Disabilities Act (ADA) Ramps

The Department of Community Services submitted a report and provided a board briefing on ADA ramps on December 11, 2025. That report can be accessed [here](#), and the briefing can be viewed [here](#).

Budget Note #8: Animal Services Fee Study

The Department of Community Services submitted a report on Animal Services fees on September 30, 2025. That report can be accessed [here](#).

Budget Note #9: Service Connection Technology

The Department of Community Justice submitted a report in accordance with Budget Note #9 on October 30, 2025. That report can be accessed [here](#).

Budget Note #10: Countywide Fee Assessment

The Department of County Management submitted a Countywide fee assessment report on February 28, 2026. That report can be accessed [here](#).

Budget Note #11: Youth Violence Prevention

The Local Public Safety Coordinating Council (LPSCC) submitted reports for the first two phases of the Youth Violence Prevention project in accordance with Budget Note #11 on June 29, 2026. Those reports can be accessed here: [Phase 1](#), [Phase 2](#).

Budget Note #12: Grant Writing and DCA Procurement Staffing Reductions Assessment

The Department of County Management submitted a memo assessing the impact of grant writing and DCA procurement staffing reductions to the Board of County Commissioners on January 6, 2026. That memo can be accessed [here](#).

Budget Note #13: Manager Evaluations

The Department of County Management and Office of Diversity and Equity s provided a board briefing on February 26, 2026. The slides from that briefing can be accessed [here](#), and the briefing can be viewed [here](#).

Budget Note #14: Adult Addictions Treatment Continuum Budget Note Program (40085)

The Homeless Services Department and Health Department submitted a report to the Board of County Commissioners in response to Budget Note #14 on May 1, 2026. That report can be accessed [here](#).

Budget Note #15: Consistency of Data for Homelessness Work

The Homelessness Response System submitted a report to the Board of County Commissioners in response to Budget Note #15 on January 14, 2026. That report can be accessed [here](#).

Budget Note #17: Multnomah County Sheriff's Office Human Resources

The Multnomah County Sheriff's Office provided a board briefing on the MCSO Human Resources Unit on March 17, 2026. That briefing can be viewed [here](#).

Budget Note #18: Capital Projects Plan

The Department of County Assets provided a board briefing on the FY26 Capital Projects Plan on March 10, 2026. That briefing can be viewed [here](#). Additional information in accordance with Budget Note #18 will be included in the FY 2026 Capital Plan Summary Report, which will be shared with the Board of County Commissioners in July 2026.

Budget Note #19: School Based Mental Health Quality Improvement Strategy

The Health Department submitted quarterly updates to the Board of County Commissioners in accordance with Budget Note #19. Those updates can be accessed here: [Q1 \(10/20/25\)](#); [Q2 \(1/20/26\)](#); [Q3 \(4/20/26\)](#). The Quarter 4 update will be shared in July 2026.

Budget Note #20: Making the Multnomah Building More Welcoming and Accessible

The Department of County Assets submitted a memo to the Board of County Commissioners in accordance with Budget Note #20 on June 25, 2026. That memo can be accessed [here](#).

Budget Note #21: Employment Services

The Department of County Management submitted a report on existing County employment services in accordance with Budget Note #21 on November 1, 2025. That report can be accessed [here](#).

Budget Note #22: Lone Fir Cemetery Memorial Project

The Board monitored construction efforts of this project and allocated funds for it in the fiscal year 2027 budget. In April of this year members of the board attended the ribbon cutting event to recognize the beginning of construction on the long-awaited Chinese Memorial at Block 14. The program honored ancestors and included a formal apology from the board.

Budget Note #23: HSD Budget Rebalance

The Homeless Services Department issued a report in accordance with Budget Note #23 on April 14, 2026. That report can be accessed [here](#).

Budget Note #24: Pretrial Services

The Local Public Safety Coordinating Council (LPSCC) submitted a report on Pretrial Services Options to the Board of County Commissioners on February 27, 2026. That report can be accessed [here](#).