

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON  
GOVERNING BODY FOR MID-COUNTY STREET LIGHTING  
SERVICE DISTRICT NO.14**

**RESOLUTION NO. 2023-054**

Adopting the 2023-24 Budget for the Mid-Multnomah County Street Lighting Service District No. 14 and Making Appropriations

**The Multnomah County Board of Commissioners Finds:**

- a. The Mid-Multnomah County Street Lighting Service District No. 14 (District) Budget (District's Budget), attached and identified as Exhibit A, was prepared by the District's Budget Officer and has been considered and approved by the District's Budget Committee.
- b. Further, the District's Budget has been certified by the Tax Supervising and Conservation Commission (Commission) in compliance with State law with no objections or recommendations, as verified by a letter dated June 8, 2023, from Allegra Willhite, the Executive Director of the Commission to the District, a copy of which is attached and identified as Exhibit B.
- c. The Budget as certified is on file in the Budget Office of Multnomah County.

**The Multnomah County Board of Commissioners Resolves:**

1. The District's Budget attached as Exhibit A is adopted as the budget of Mid-Multnomah County Street Lighting Service District No. 14, Oregon, in the amount of \$1,1448,000.
2. The following appropriations are authorized for the fiscal year July 1, 2023, to June 30, 2024:

<b>Fund</b>	<b>Appropriation</b>
General Fund	\$0
Organization Unit or Program- Street Light Management	\$1,000,000
Not allocated to Organization Unit or Program	\$0
<b>Subtotal Appropriations</b>	<b>\$1,000,000</b>
Unappropriated EFB	\$448,000
<b>Total Requirements</b>	<b>\$1,448,000</b>

ADOPTED this 15<sup>th</sup> day of June 2023.



BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON  
GOVERNING BODY FOR MID-COUNTY  
STREET LIGHTING SERVICE DISTRICT  
NO. 14

*Jessica Vega Pederson*

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Jessica Vega Pederson, Chair






REVIEWED:  
JENNY MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By *Courtney Lords*  
Courtney Lords, Senior Assistant County Attorney

SUBMITTED BY: Margi Bradway, Director, Department of Community Services

**MID-COUNTY STREET LIGHTING SERVICE DISTRICT NO. 14**  
**Budget Committee Approval**

The following members of the budget committee for the Mid-County Street Lighting Service District No. 14 met on May 4, 2023 and approved the proposed budget for Fiscal Year 2023-2024:

Jessica Vega Pederson	
Sharon Meieran	
Susheela Jayapal	
Diane Rosebaum	
Lori Stegmann	

## **Budget Message — Mid-Multnomah County Street Lighting Service District No. 14**

This County Service District originally known as Tulip Acres Lighting District when formed in 1967 now includes most of the unincorporated urban area of Multnomah County as well as the cities of Fairview, Maywood Park, and Troutdale. District growth has stabilized due to the substantial completion of municipal annexations.

Portland General Electric (PGE) provides energy for the District through tariffs approved by the State Public Utility Commission. The County's Department of Community Service provides administration, development review/coordination and manages contracts for system maintenance and repair of the District's infrastructure.

The District budget is approved \$655,000 capital program for the fiscal year 2023 – 2024. The District moves into the construction phase with \$555,000 for the street light replacement projects on SW 257<sup>th</sup> Drive and has \$100,000 to respond to address miscellaneous emergency lighting equipment replacement.

The District's current assessment is \$75.00 per property per year. For fiscal year 2023-2024, the district proposes no change. This current rate provides the District with the necessary operating resources to match operating and capital needs for the Construction phase of the street light replacement project on SW 257<sup>th</sup> Drive, which will mainly happen during FY 2024 and FY 2025.

**RESOURCES**  
**GENERAL**

(Fund)

**MID-MULTNOMAH COUNTY STREET LIGHTING SERVICE**  
**DISTRICT No. 14**

(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year <u>2023-2024</u>			
	Actual		Adopted Budget This Year Year 2022-23		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2020-21	First Preceding Year 2021-22						
1				1 Available cash on hand* (cash basis) or				1
2	379,235	388,109	600,000	2 Net working capital (accrual basis)	883,000	883,000		2
3	4,992	6,936	4,000	3 Previously levied taxes estimated to be received	4,000	4,000		3
4	4,624	3,411	3,000	4 Interest	10,000	10,000		4
5				5 Transferred IN, from other funds				5
6				6 <b>OTHER RESOURCES</b>				6
7	448,973	525,298	551,000	7 Street Lighting Assessments	551,000	551,000		7
8	6,344	2,545		8 Subrogation				8
9	2,192	8,051		9 Work for Others				9
10				10				10
11				11				11
12				12				12
13				13				13
14				14				14
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29	846,360	934,350	1,158,000	29 Total resources, except taxes to be levied	1,448,000	1,448,000	-	29
30				30 Taxes estimated to be received				30
31				31 Taxes collected in year levied				31
<b>32</b>	<b>846,360</b>	<b>934,350</b>	<b>1,158,000</b>	<b>32 TOTAL RESOURCES</b>	<b>1,448,000</b>	<b>1,448,000</b>	<b>-</b>	<b>32</b>

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

FORM

LB-30

**REQUIREMENTS SUMMARY**

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

GENERAL  
(name of fund)

MID-MULTNOMAH COUNTY STREET LIGHTING  
SERVICE DISTRICT No. 14  
(name of Municipal Corporation)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2023-24			
	Actual		Adopted Budget This Year 2022-23		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2020-21	First Preceding Year 2021-22						
1				1 PERSONNEL SERVICES NOT ALLOCATED				1
2				2				2
3				3				3
4	0	0	0	4 TOTAL PERSONNEL SERVICES	0	0	0	4
5				5 Total Full-Time Equivalent (FTE)				5
6				6 MATERIALS AND SERVICES NOT ALLOCATED				6
7	82,348	81,819	85,000	7 Portland General Electric - (elctrical power PUC Tariff)	85,000	85,000		7
8	115,520	159,349	135,000	8 Administrative costs (reimb. to county general and road fund)	135,000	135,000		8
9	16,508	17,333	35,000	9 Other District Expenses (permitting software)	42,000	42,000		9
10	88,826	25,907	83,000	10 Street Light Contracted Services	83,000	83,000		10
11	303,202	284,408	338,000	11 TOTAL MATERIALS AND SERVICES	345,000	345,000	0	11
12				12 CAPITAL OUTLAY NOT ALLOCATED				12
13			100,000	13 Street Light Pole/Equipment/Circuit Replacement /Others	100,000	100,000		13
14	155,048	25,221	545,000	14 SW 257th Pole Replacement	555,000	555,000		14
15			0	15 NE Halsey St Street Light Replacement and SW 257th Pole Replac	0	0		15
16	155,048	25,221	645,000	16 TOTAL CAPITAL OUTLAY	655,000	655,000	0	16
17				17 DEBT SERVICE				17
18				18				18
19				19				19
20	0	0	0	20 TOTAL DEBT SERVICE	0	0	0	20
21				21 SPECIAL PAYMENTS				21
22				22				22
23				23				23
24	0	0	0	24 TOTAL SPECIAL PAYMENTS	0	0	0	24
25				25 INTERFUND TRANSFERS				25
26				26				26
27				27				27
28	0	0	0	28 TOTAL INTERFUND TRANSFERS	0	0	0	28
29			0	29 OPERATING CONTINGENCY				29
30			0	30 RESERVED FOR FUTURE EXPENDITURE				30
31			175,000	31 UNAPPROPRIATED ENDING BALANCE	448,000	448,000		31
32	458,250	309,628	1,158,000	32 Total Requirements NOT ALLOCATED	1,448,000	1,448,000	0	32
33				33 Total Requirements for ALL Org.Units/Programs within fund	0			33
34	388,110	624,722		34 Ending balance (prior years)				34
35	846,360	934,350	1,158,000	35 TOTAL REQUIREMENTS	1,448,000	1,448,000	0	35



**Tax Supervising  
and Conservation  
Commission**

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6/8/2023

Chair Jessica Vega Pederson and Board of County Commissioners  
Dunthorpe-Riverdale Sanitary Service District  
501 SE Hawthorne Blvd  
Portland, Oregon 97214

**RE: Dunthorpe-Riverdale Sanitary Service District's 2023-24 Approved Budget Certification**

Dear Chair Jessica Vega Pederson and Board of County Commissioners:

The Tax Supervising and Conservation Commission has completed its review and consideration of the 2023-24 Approved Budget for Dunthorpe-Riverdale Sanitary Service District. This review was undertaken according to ORS 294.605 to 294.705 to confirm compliance with Oregon local budget laws and to determine the adequacy of estimates necessary to support the efficient and economical administration of the district.

The budget was filed with TSCC prior to the May 15<sup>th</sup> deadline and at least 30 days prior to the budget hearing, as required by statute. The estimates (shown on the following page) were judged reasonable for the purposes indicated, and the document complied with local budget law. As a result, the TSCC certifies by a majority vote of the commissioners that it has no objections or recommendations to make concerning the budget.

Please file a complete copy of the Adopted Budget with the Commission no later than July 15, 2023. If extra time is needed, please request an extension from TSCC staff.

Thank you for the opportunity to discuss this budget with you.

Yours truly,  
TAX SUPERVISING & CONSERVATION COMMISSION

Allegra Willhite  
Executive Director

## Dunthorpe-Riverdale Sewer

<b>Fund</b>	<b>Appropriations</b>	<b>Unappropriated Fund Balance</b>	<b>Total Budget</b>
General Fund	2,608,000	1,296,000	3,904,000
<b>Total</b>	<b>\$ 2,608,000</b>	<b>\$ 1,296,000</b>	<b>\$ 3,904,000</b>

*The district does not levy a tax rate.*