

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON**

**RESOLUTION NO. 2024-024**

Certifying an Estimate of Expenditures for Fiscal Year 2024-2025 for Assessment & Taxation in Accordance with ORS 294.175.

**The Multnomah County Board of Commissioners Finds:**

- a. ORS 294.175 requires counties to file by May 1<sup>st</sup> of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Oregon Department of Revenue.
- b. Assessment and Taxation has prepared such an estimate of expenditure in accordance with the requirements of ORS 294.175 and the Oregon Department of Revenue administrative rules.

**The Multnomah County Board of Commissioners Resolves:**

- 1. The attached estimate of expenditures for the fiscal year 2024-2025 for Assessment and Taxation for Multnomah County is certified for filing with the Oregon Department of Revenue as required by ORS 294.175.

**ADOPTED this 18th day of April, 2024.**

BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON



*Jessica Vega Pederson*

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Jessica Vega Pederson, Chair

JENNY M. MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By *Carlos Rasch*  
Carlos Rasch, Assistant County Attorney

**SUBMITTED BY:** Serena Cruz, Chief Operating Officer, Director, DCM



# Form 7 Summary of Expenses

**2024-2025**

County MULTNOMAH

	<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>	<b>F.</b>	
<b>Current operating expenses</b>	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography*	Dedicated IT services for A&T	<b>Totals</b>
1. Personnel services	3,937,599	11,492,508	94,742	2,866,732	642,343	627,090	19,661,014
2. Materials and services	383,078	729,957	13,596	879,250	37,756	2,327,921	4,371,558
3. Transportation	10,183	46,104	0	2,048	0	0	58,335
4. Total current operating expenses (Total direct expenses)	4,330,860	12,268,569	108,338	3,748,030	680,099	2,955,011	24,090,907

\* Include approved grant funding for ORMAP

**Indirect expenses**

5. Total direct expenses (line 4) .....	24,090,907
6. If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box. ....	0.05
<b>Total indirect expenses</b> (line 5 multiplied by line 6) .....	1,204,545
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box.....	0.00000
<b>Total indirect expenses</b> (line 6A multiplied by the direct expense amount for the category/categories that your certificate allows)	0
7. <b>Total indirect expenses</b> .....	1,204,545

**Capital outlay**

	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	Data Processing Support (IT, AT)	<b>Total capital outlay without regard to limitation</b>
8. Enter the actual capital outlay without regard to limitation.	0	0	0	0	0	0	0
9. Total direct and indirect expenses (sum of lines 4 and 7) .....							25,295,452
10. Direct and indirect expenses multiplied by 0.06 .....							1,517,727
11. The greater of line 10 or \$50,000.....							1,517,727
12. Capital outlay (the lesser of line 8 or line 11) .....							0
13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12).....							25,295,452

