



TriMet 2023 RTP Project List

The list below is a summary of TriMet's 2023 RTP project list and notable changes to the 2018 project list.

2024-2030 HCT Constrained List

- 82nd and TVH FX¹ (BRT) projects
- Better Red Construction (remaining to be spent)
- Montgomery Park Streetcar²
- SW Corridor Project Development (not full costs)
- Placeholders for Enhanced Transit Corridor (ETC)/Better Bus corridor transit priority projects on frequent service bus lines

2031-2045 HCT Constrained List

- Steel Bridge Transit Bottleneck Improvement (MAX Tunnel Study) Project Development (*and potential PE*)
- SW Corridor Project Development (remaining costs)
- Project Development for up to 3 Tier 2 Small Starts Projects (*potential*)
- Placeholders for ETC/Better Bus corridor transit priority projects on frequent service bus lines

2031-2045 HCT Strategic List

- SW Corridor Engineering and Construction (moved from 2018 constrained)
- MAX Tunnel Construction (formerly Steel Bridge Transit bottleneck, moved from constrained)
- Johns Landing Streetcar (strategic)
- HCT Tier 2 Small Starts Projects
 - Hollywood Streetcar (moved from constrained to strategic)
 - Burnside/Stark
 - MLK
 - Cesar Chavez/Lombard to Milwaukie
 - SW 185th
 - Beaverton Hillsdale Highway

¹ Assume these are Small Starts Projects and close to \$300M.

² City of Portland to cover capital cost match.

2024-2030 Operating Capital Constrained List

- Bus Operating Facilities/ Zero Emission Bus facilities
 - Columbia Bus Base (new facility – cost increase since 2018 RTP)
 - Merlo, Center, Powell (renovations and charging infrastructure – some in long-term constrained)
- Transit Centers and layover improvements
 - North Downtown Transit Mall terminal for bus layover
 - Beaverton Transit Center - NEW
 - Oregon City Transit Center - NEW
 - Transit Centers improvements bucket – NEW
- Fleet – Replacement/refurbishment of buses, articulated buses, light rail and LIFT vehicles
- Park Avenue Park and Ride Construction – NEW
- Programmatic buckets
 - Better Bus/ETC (align with STIF)
 - Transit-Oriented Development
 - Access to transit improvements (align with STIF)

2024-2030 Operating and Maintenance Constrained list

- Preventative maintenance and expansion/enhancement of system assets, organized in programmatic buckets for:
 - State of Good Repair and Asset Management
 - Safety & Security – Safety enhancements, CCTV, Transit Police
 - MAX improvements: Signals, switches, stations, optimization, operational and reliability improvements
 - IT/Communication systems
 - Equipment and Facilities
- Willamette Shore Line improvements - NEW
- TriMet Operating costs through 2045
- TriMet Maintenance costs through 2045
- Programmatic buckets:
 - STIF Regional coordination and streetcar funds – NEW
 - Park and Ride and Bike and Rides
 - Fare discount programs (align with STIF)
 - Bus Stop improvements

2024-2045 Operating Capital Strategic List

- HCT Optimization and expansion/enhancement of system assets: Signals, switches, optimization, operational and reliability improvements
- Second phase of Zero Emission Bus improvements at bus facilities (*tentative – may be long term constrained*)
- Bus and rail system expansion
 - 5th Bus base site acquisition, design and construction
 - Ruby Junction/Hogan Yard expansion
- Strategic service increases – funding for operations for service growth beyond projected revenues

2018 TriMet projects to delete or combine with other projects:

- HCT Portland to Vancouver: Moved to part of larger IBR project
- HCT WES Double-tracking and frequency improvements: Tier 4 in HCT
- HCT I-205 Capital construction: Tier 4 in HCT
- MLK streetcar – delete, future HCT project not mode-specific
- Move to City of Portland List:
 - ETC corridors that are Portland only
- Bus: Columbia to Clackamas – delete as project because new route is included in 2027 bus service TNET
- Zero Emission Bus Phase 1 and 2: Zero Emission Bus improvements have been incorporated into TriMet bus facility projects and fleet replacement projects, rather than general buckets.