

# FY24-25 Service Categories and Allocations Table

## Portland TGA

Priority	Service Category	Part A (HRSA)	Prog Inc. Part B	TOTAL
		Subtotal	Subtotal	
1	Medical Care	844,930	0	844,930
2	Health Insurance	33,707	0	33,707
3	Mental Health Services	273,029	118,960	391,989
4	Oral Health Care	27,909	400,187	428,096
5	Medical Case Management	1,200,077	492,678	1,692,755
	MCM Minority AIDS Initiative	155,807	0	155,807
6	Early Intervention Services	168,447	0	168,447
7	Substance Abuse Treatment	155,502	57,881	213,383
8	Housing Services	94,994	2,316,075	2,411,069
9	Psychosocial Support Svcs	430,685	0	430,685
10	Food/Home-Delivered	132,211	10,000	142,211
11	Non-Medical Case Management	150,398	381,025	531,423
12	Emergency Financial Assistance	-	130,000	130,000
<b>Total Service Allocation</b>		<b>3,667,696</b>	<b>3,906,806</b>	<b>7,574,502</b>

Part A Core Medical Services Total	2,859,408
Part A % Core Medical Services	78%
Part A Supportive Services Total	808,288
Part A % Supportive Services	22%

