



Welcome to FY27 New CBAC Member Orientation!



Office of Community Involvement



Session One
September 2025
The Office of Community Involvement

Office of Community Involvement (OCI)



OCI's mission is to support early, inclusive, and equitable community outreach and engagement countywide while working to mitigate barriers to civic participation.

OCI and CBAC ...

- OCI conducts outreach activities to recruit community members for departmental CBACs
- OCI facilitates the New CBAC Member Onboarding and Orientation Sessions
- OCI provides administrative guidance for Departmental CBACs - policy, procedures, compliance, and best practices
- OCI Coordinates the Non-D CBAC and Central CBAC

Session One

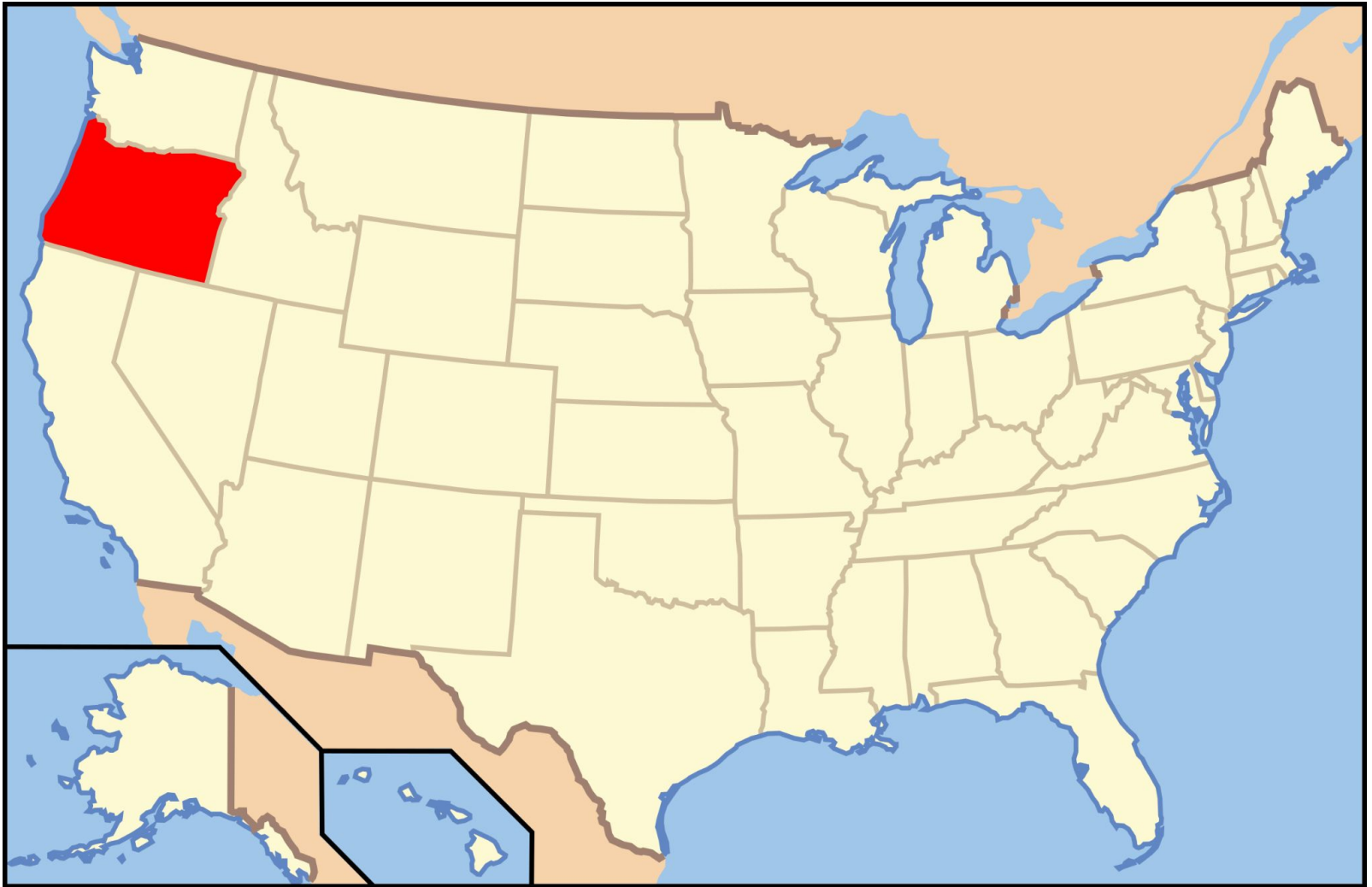
Today

- ❑ Getting to Know Each Other
- ❑ Government and Budget Ecosystems
- ❑ County Functions and Services
- ❑ CBAC Expectations, Roles, and Responsibilities
- ❑ Homework and Next Steps

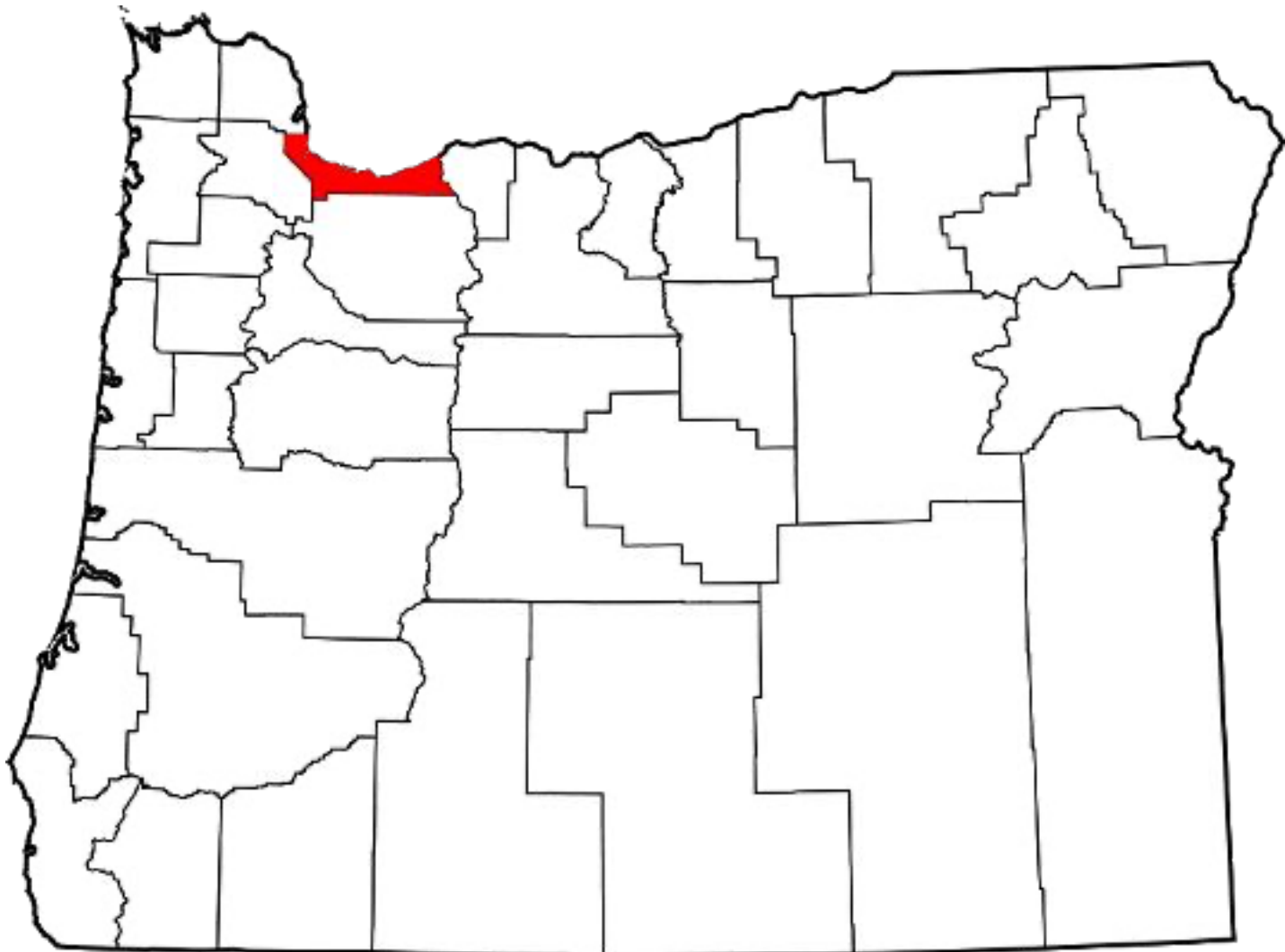
Wave and be Welcome!

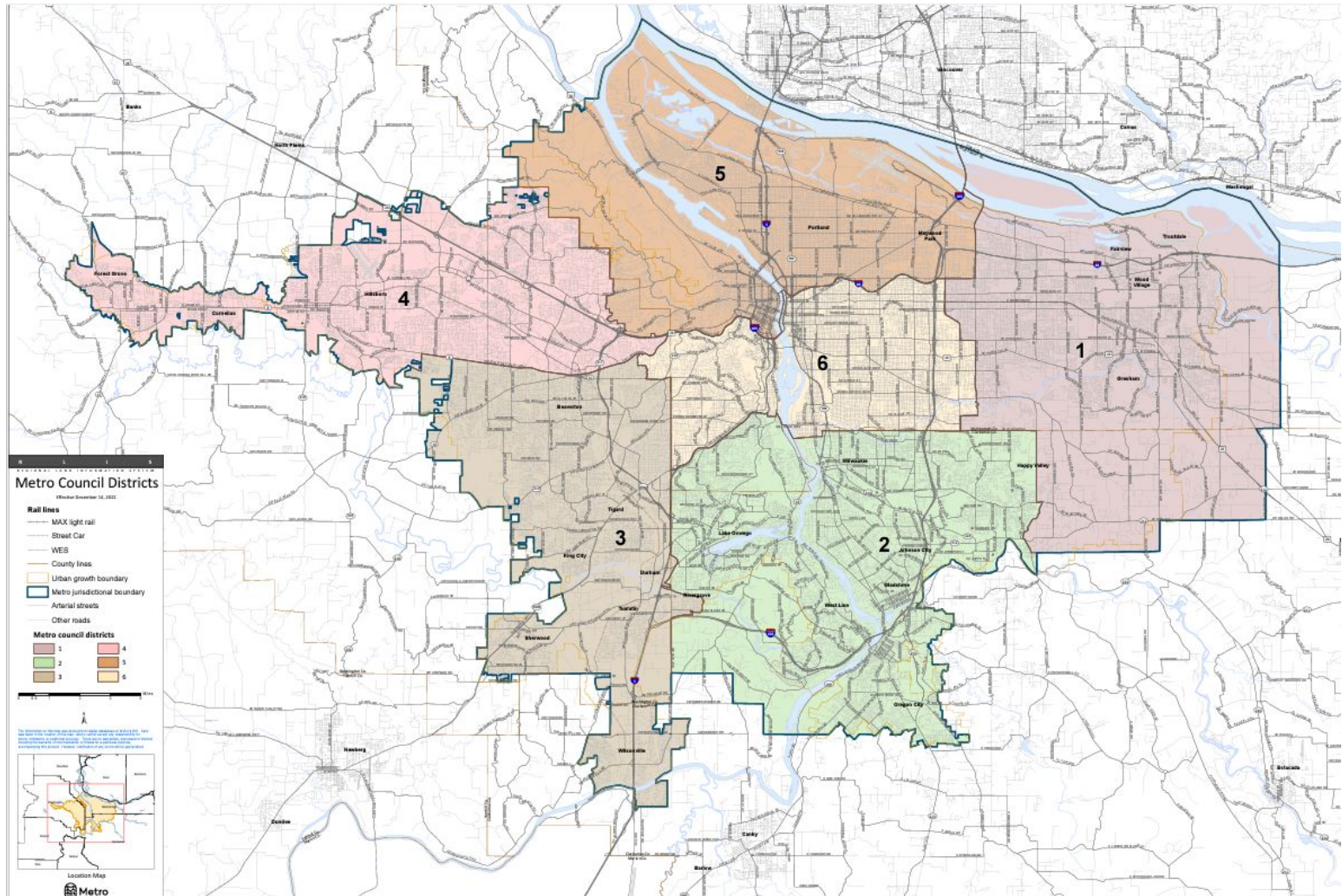


Government Agencies



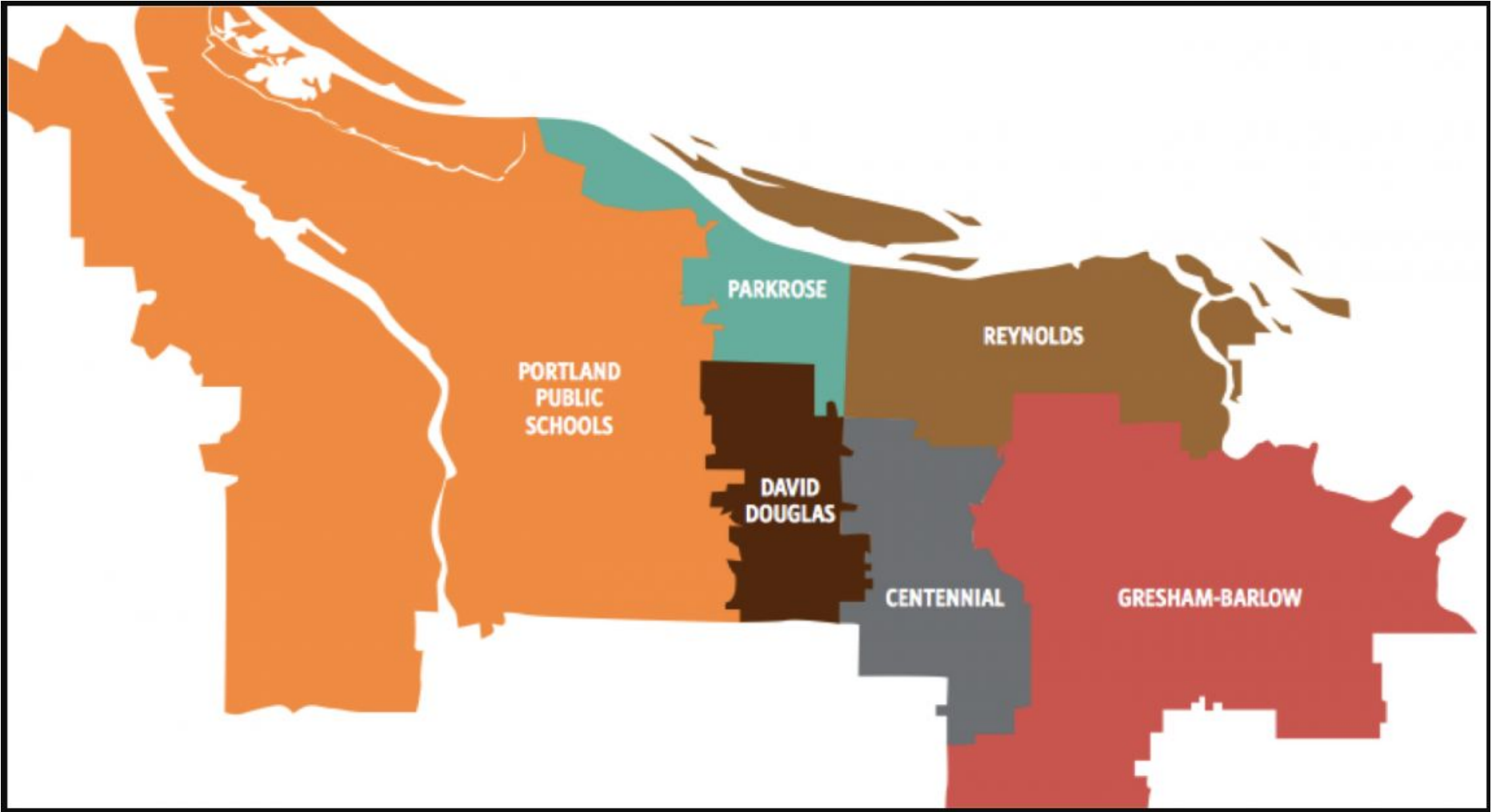






Port of Portland





PORTLAND
PUBLIC
SCHOOLS

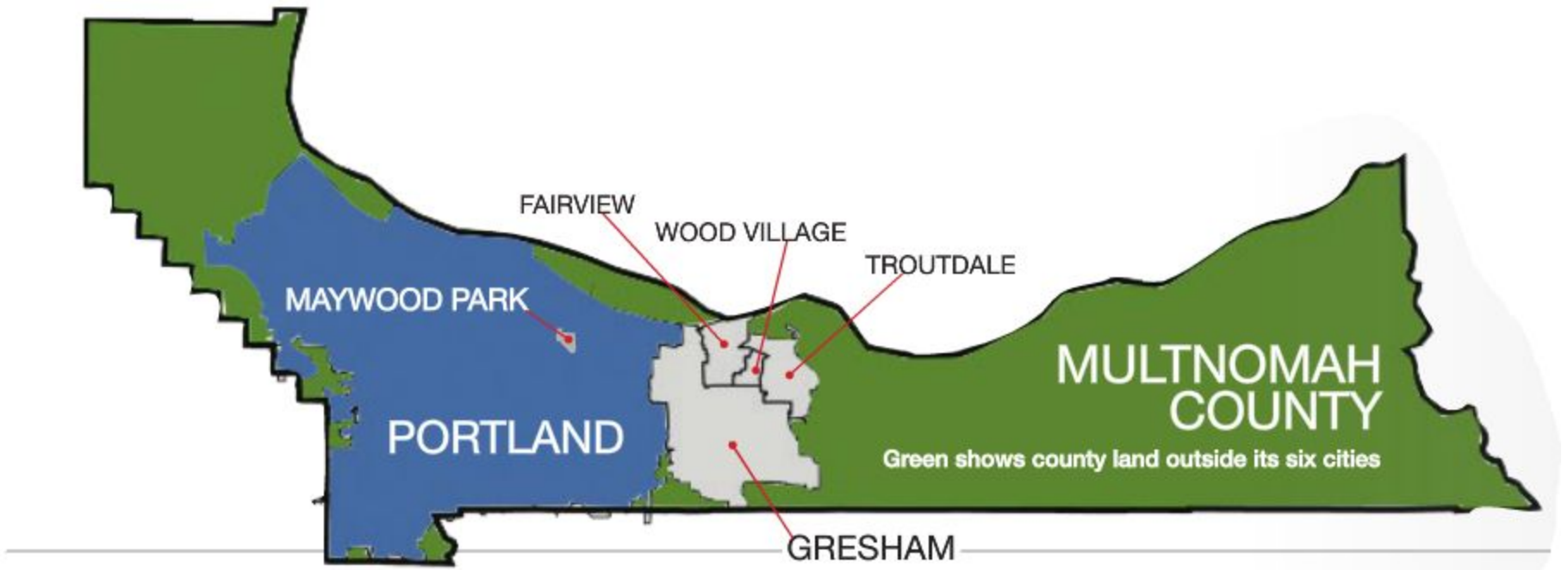
PARKROSE

REYNOLDS

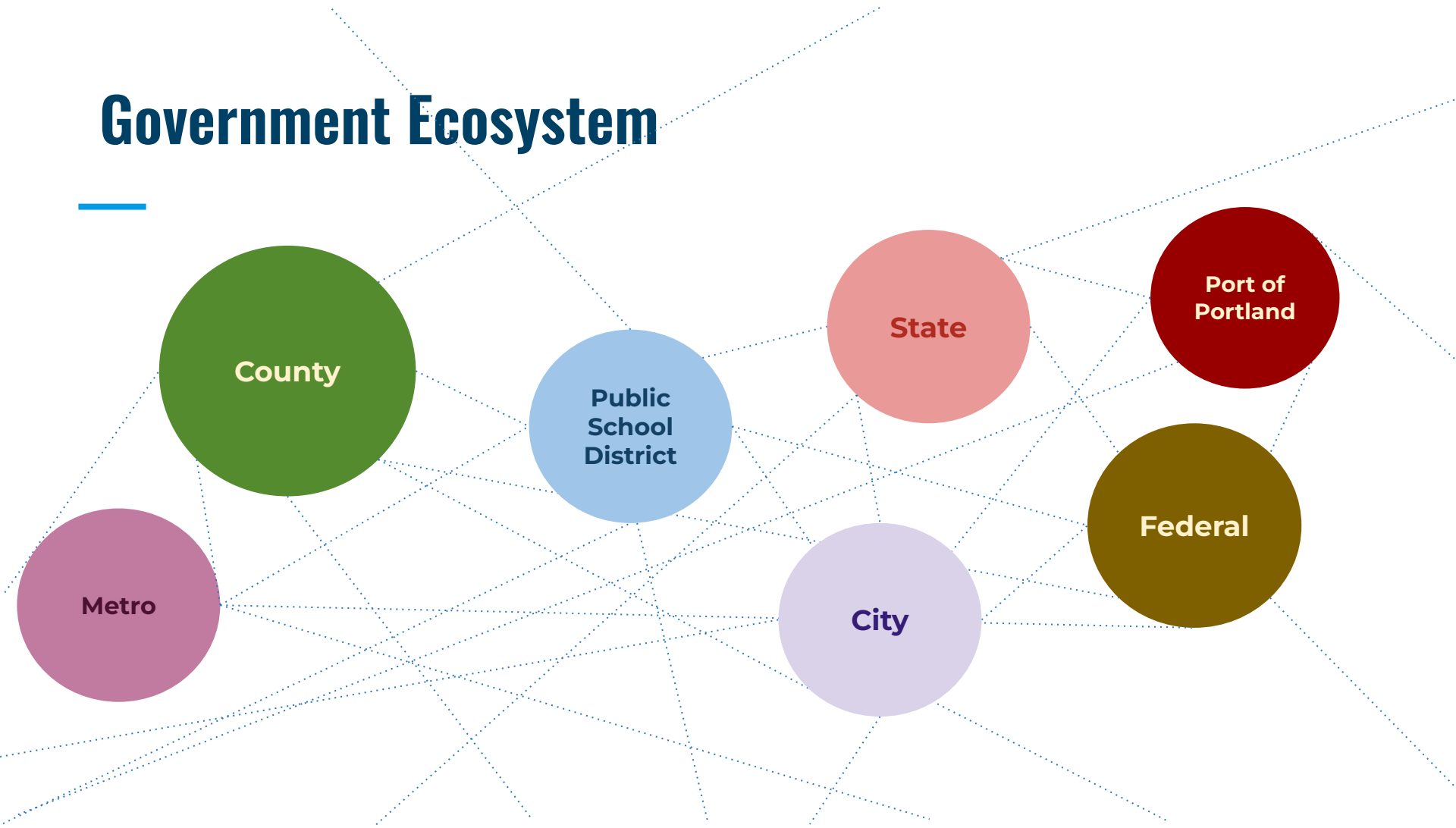
DAVID
DOUGLAS

CENTENNIAL

GRESHAM-BARLOW



Government Ecosystem



County Function

County

Services for seniors and disabled people
Animal services
Assessment and taxation
Bridges
Community justice
Courts
Elections
Health
Jails
Libraries
Marriage licenses
School and community partnerships

10 County Departments



Homelessness Services Dept



Dept of County Human Services



District Attorney's Office



Dept of Community Services

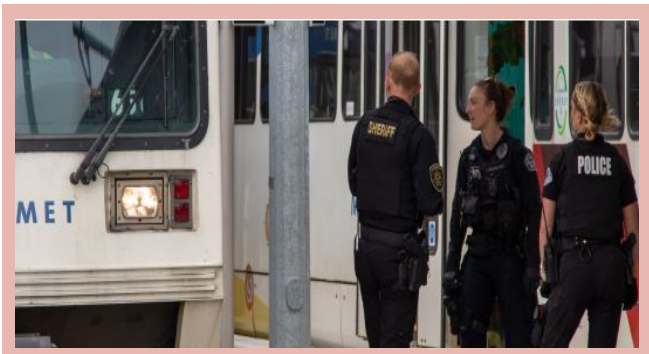


Dept of County Assets



Health Dept

10 County Departments



Sheriff's Dept



Dept of Community Justice



Libraries



Dept of County Management



Non-Departmental Offices

County Equity & Empowerment Lens

Mission

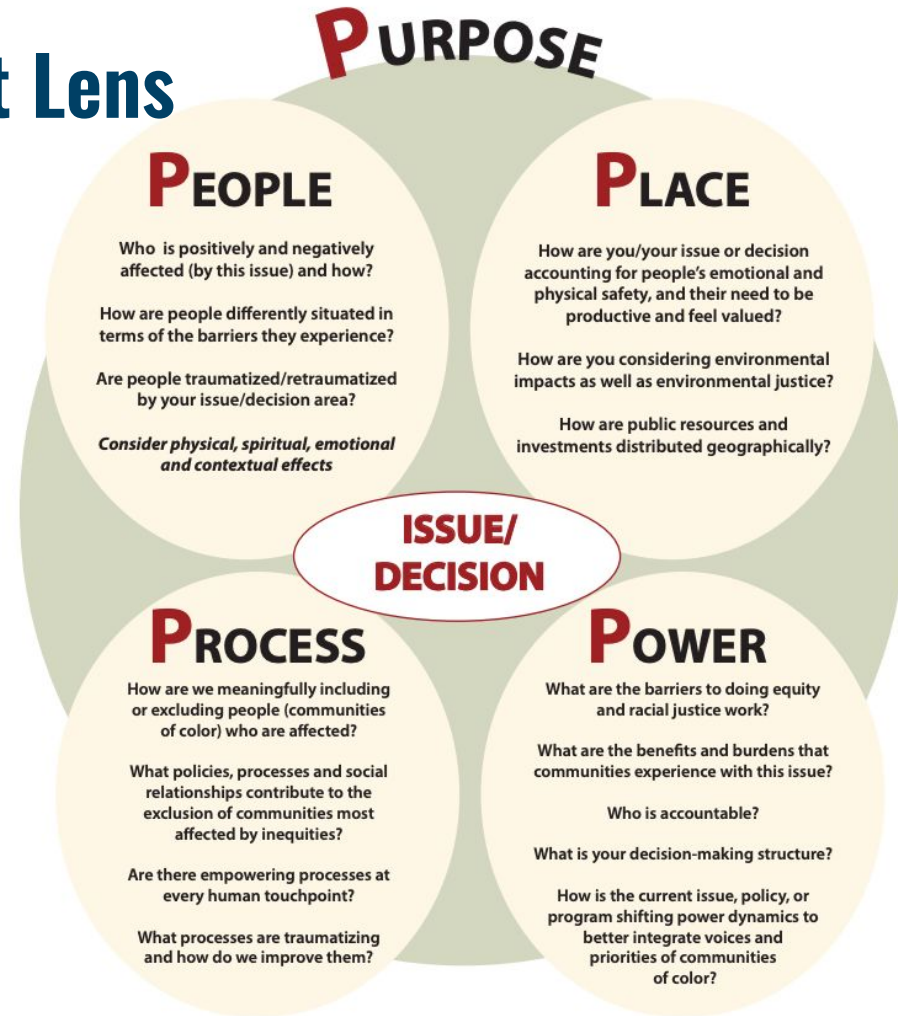
To improve the well-being of those in Multnomah County by providing accessible, high-quality, and innovative public services that create stability, enhance opportunities, and reduce disparities.

Vision

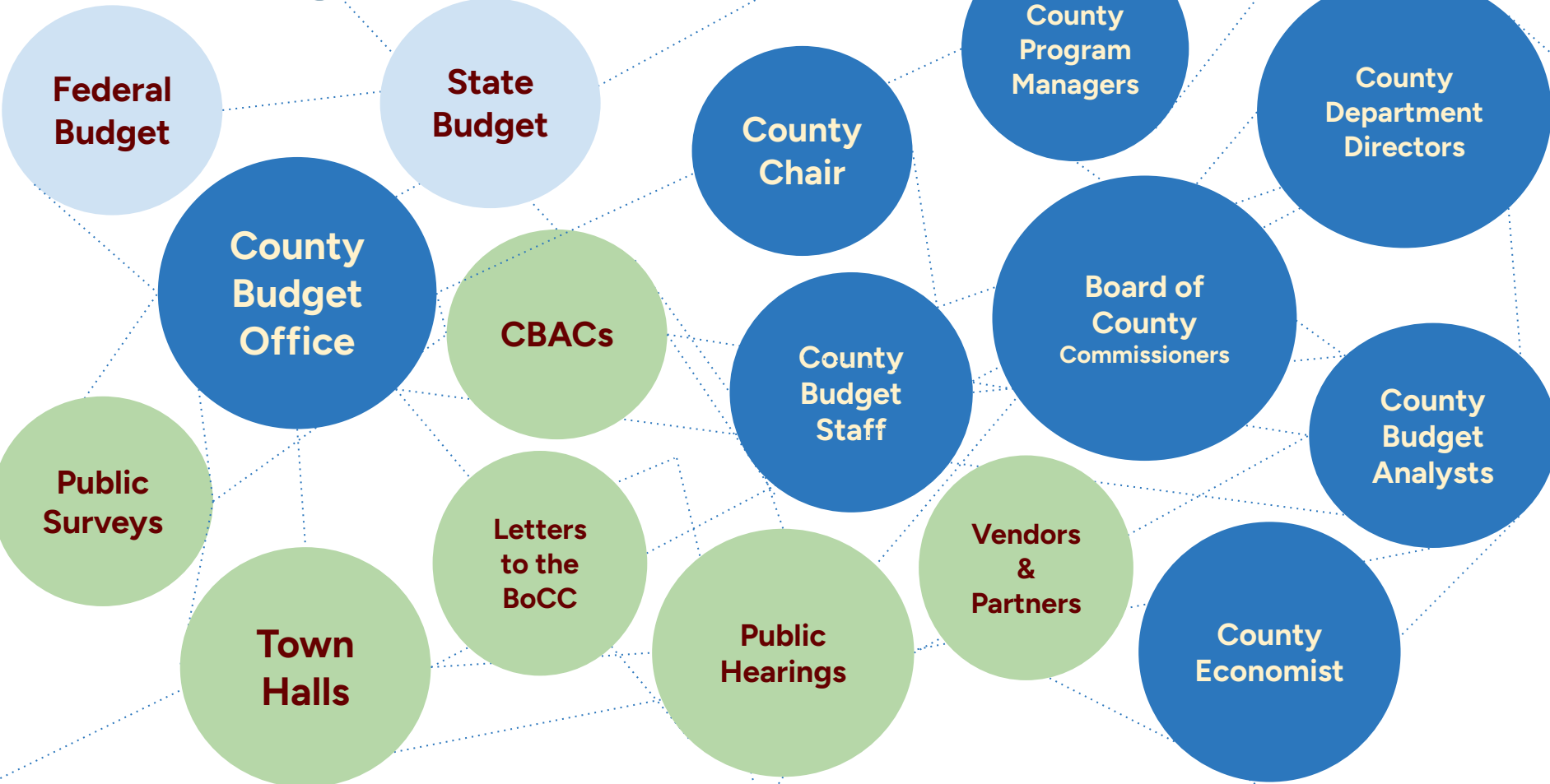
Multnomah County is a diverse, thriving community with a sustainable future where all are safe, connected, and empowered to contribute.

Values

- Accountability
- Social and Environmental Justice
- Inclusively Leading with Race
- Equity and Inclusion
- Safety and Well-being



County Budget Ecosystem



CBAC Ordinance

Community Budget Advisory Committee

Created in 1986. CBACs adds valuable insight and expertise to the development of the county budget by generating feedback on aspects of departmental budgets as identified by the County. CBACs:

- Strengthen community involvement in the County's allocation of budget resources.
- Invite community feedback on departmental budget proposals; adding insight and perspective on the needs and priorities of the community for budget development.
- Inform communities about county budget issues, processes, and proposals.
- Deepen CBAC participant's understanding of county departments and the relationship between those departments, the communities they serve, and the needs of the individuals who access the services.
- Provide feedback to department leaders regarding fiscal goals and priorities.

BUDGET ADVISORY COMMITTEES

§ 3.300- PURPOSE.

The Community Budget Advisory Committee (CBAC) adds valuable insight and expertise to the development of the county budget by generating feedback on aspects of departmental budgets as identified by the County.

The Board find...

90 Code, § 2.30.640(G), 07/01/1998; Ord. 863, passed, 07/25/1996; Ord. 835, passed, 10/12/1995; Ord. 695, passed, 09/19/1991; Ord. 664, passed, 10/22/1990; Ord. 662, passed, 10/04/1990; Ord. 571, passed, 03/24/1988; Ord. 526, passed, 09/02/1986; Ord. 491, passed, 01/02/1986; Ord. 490, passed, 01/02/1986; Ord. 449, passed, 12/24/1984)

§ 3.302 MEMBERSHIP.

(A) *Generally.* Except as provided by MCC § 3.301, each Community Budget Advisory Committee will be composed of a minimum of 7 and a maximum of 10 members appointed by the Chair upon the approval of the Board. The County actively recruits participation of individuals representative of diverse income levels, racial, ethnic, gender, ability, and age groups.

(B) Preference will be provided to:

1. Individuals who live in the County.
2. Individuals most impacted by the department budget.
3. Individuals with expertise in the department services.
4. A geographically broad representation of county residents.

(C) *Term.* The term of appointment for CBAC members is three years and commences upon appointment. A member may resign during their term of appointment, or a member's appointment may be rescinded before the end of the three year term by: Board vote, or by the OCI Director with review and approval of the Chief Diversity & Equity Officer or designee, or by vote of their CBAC with the ratification of that vote by the OCI Director. No member can serve more than two consecutive three year terms within any seven year period.

(Ord. 1334, Amended, 02/13/2025; Ord. 1267, Amended, 01/13/2019; 90 Code, § 2.30.640(G), 07/01/1998; Ord. 863, passed, 07/25/1996; Ord. 835, passed, 10/12/1995; Ord. 695, passed, 09/19/1991; Ord. 664, passed, 10/22/1990; Ord. 662, passed, 10/04/1990; Ord. 571, passed, 03/24/1988; Ord. 526, passed, 09/02/1986; Ord. 491, passed, 01/02/1986; Ord. 490, passed, 01/02/1986; Ord. 449, passed, 12/24/1984)

CBAC Lanes - What Aspects of the Budget?

CBAC Ordinance - Purpose.

*The Community Budget Advisory Committee (CBAC) adds valuable insight and expertise to the development of the county budget by generating feedback on **aspects** of departmental budgets as identified by the County.*

For Awareness

- Aspects of the budget departments **may ask** CBACs to **REVIEW**
- Aspects of the budget departments generally **do not ask** CBACs to **REVIEW**

For Feedback

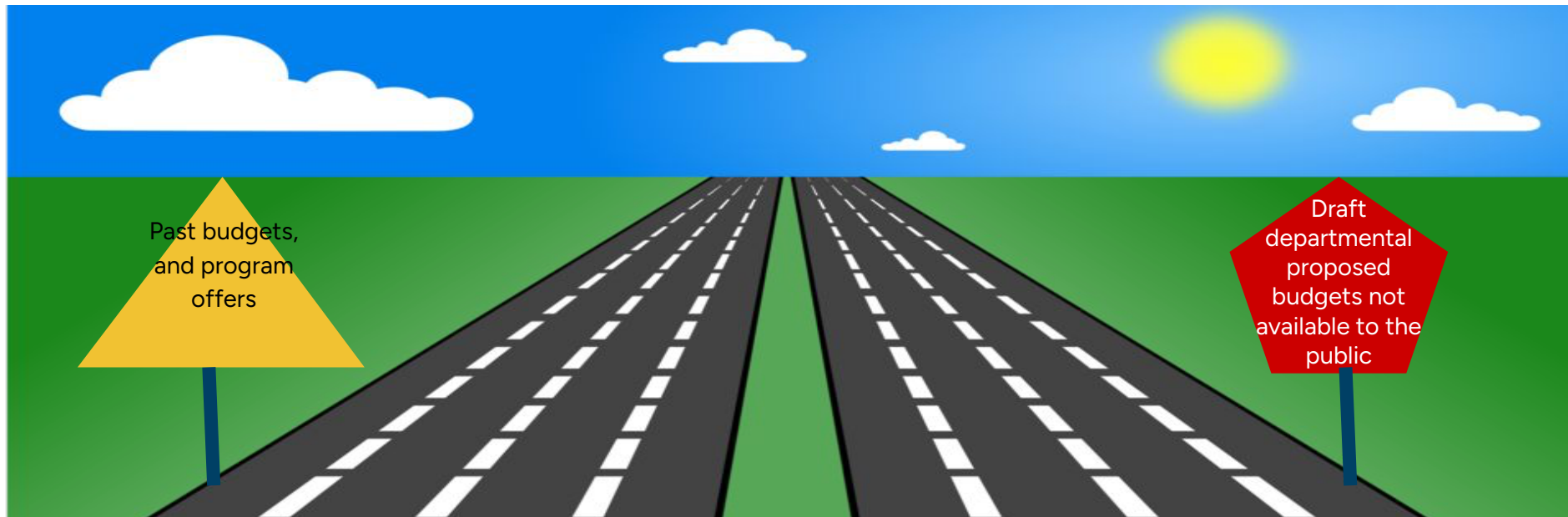
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CBAC Lanes - What Aspects of the Budget?

For Awareness

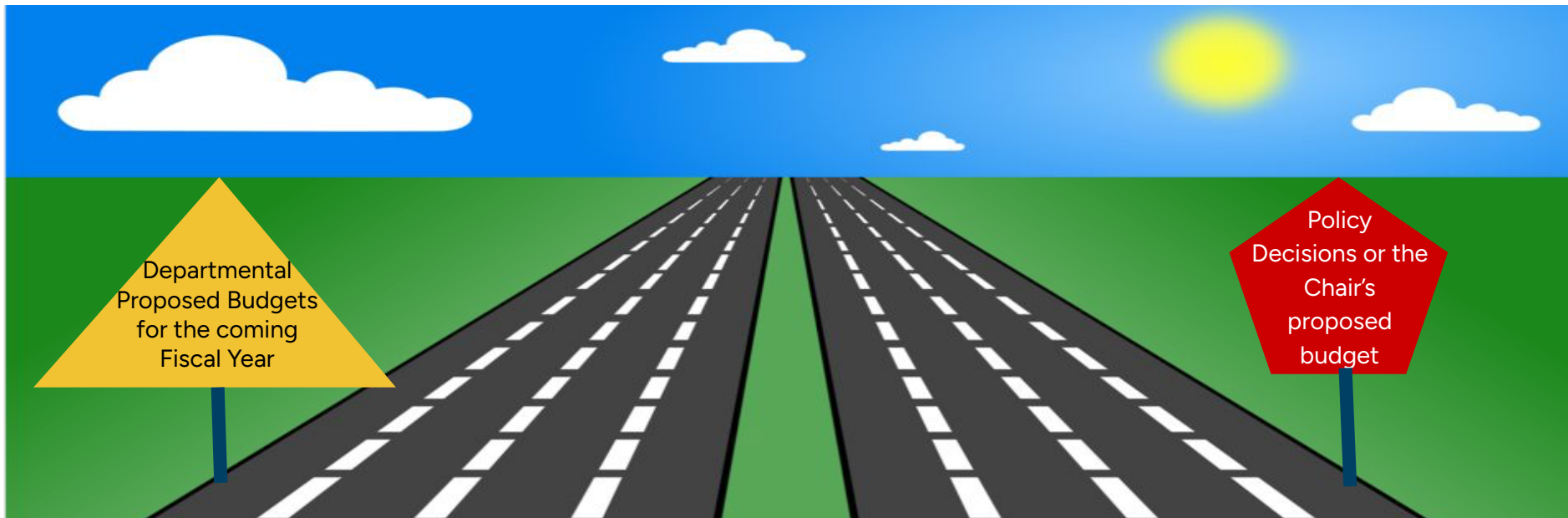
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CBAC Lanes - What Aspects of the Budget?

For Feedback

- Aspects of the budget departments **may ask** CBACs for **INPUT**
- Aspects of the budget departments generally **do not not ask** for CBAC **INPUT**



CBAC

Community Budget Advisory Committee

Do not ...

- Play a budget oversight role.
- Play a program or departmental oversight role.
- Make budget decisions.
- Make program or departmental decisions.
- Function as the sole source of community feedback on the county budget or departmental budgets.
- Replace the expertise of hired county staff.

BUDGET ADVISORY COMMITTEES

§ 3.300- PURPOSE.

The Community Budget Advisory Committee (CBAC) adds valuable insight and expertise to the development of the county budget by generating feedback on aspects of departmental budgets as identified by the County.

The Board finds that there is a need to:

- (A) Strengthen community involvement in the County's allocation of budget resources.
- (B) Invite community feedback on departmental budget proposals; adding insight and perspective on the needs and priorities of the community for budget development.
- (C) Inform communities about county budget issues, processes and proposals.
- (D) Deepen CBAC participant's understanding of county departments and the relationship between those departments, the communities they serve, and the needs of the individuals who access the services.
- (E) Provide feedback to department leaders regarding fiscal goals and priorities.

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§ 3.301 COMMITTEES ESTABLISHED.

CBACs are established for each county department, non-departmental offices, the Sheriff's office, and the District Attorney to partner with department leaders and generate feedback on departmental budgets. Upon Board approval, additional CBACs may be created and CBACs may be combined.

(Ord. 1334, Amended, 2/13/2025; Ord. 1267, Amended, 01/13/2019; Ord. 1221, Amended, 06/16/2015; Ord. 1178, Amended, 04/14/2011; Ord. 1087, Amended, 01/04/2007; Ord. 1061, Amended, 05/26/2005, eff. 7/1/2005; Ord. 987, Amended, 08/01/2002; Ord. 978, Amended, 03/07/2002; Ord. 974, Amended, 01/31/2002; Ord. 971, Amended, 12/20/2001; Ord. 961, Amended, 05/10/2001; Ord. 956, Amended, 01/18/2001; '90 Code, § 2.30.640(G), 07/01/1998; Ord. 863, passed, 07/25/1996; Ord. 835, passed, 10/12/1995; Ord. 695, passed, 09/19/1991; Ord. 664, passed, 10/22/1990; Ord. 662, passed, 10/04/1990; Ord. 571, passed, 03/24/1988; Ord. 526, passed, 09/02/1986; Ord. 491, passed, 01/02/1984; Ord. 490, passed, 01/02/1986; Ord. 449, passed, 12/24/1984)

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CBAC

Community Budget Advisory Committee

October - January

- Department orientation
- Select CBAC chair and CCBAC representative
- Presentations - programs and services
- Review and discuss selected budget and program documents
- Determine focused input on aspects of departmental budget

February - March

- Create a Departmental CBAC letter reflecting collective recommendations

April - May

- Present CBAC letter with Department Director and leaders during budget work sessions to the Board of County Commissioners



CBAC Members & Engagement with DCS

Met with DCS December 2024 - March 2025
 CBAC expressed "frank, transparent, and informative overviews of the responsibilities and challenges in each division, and a framework for understanding the divisions' budgeting in this difficult budget year" - DCS CBAC FY25 Budget Report and Recommendations letter to Chair and Board of Commissioners (March 14, 2025)

- Jim Abeles (Savvie Island, Y1)
- Yume Delegato (Old Town (works), Y1)
- Conrad Hulen (Central CBAC, Coos Hollow, Y 2)
- Taylor Scott (Mount Tabor, Y 2)
- Peter Finley Fry (Corbett, Y 3)
- Terry Harris (CBAC Chair, Hillsdale, Y1)
- James Ellis (Brooklyn, Y 3)

CC back and Boardroom: The chair



CBAC Letter of Recommendation



Multnomah County Services Programs Departments Elected News Search Q

Office of Community Involvement

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Community Budget Advisory Committee Reports

Reports and recommendation from Community Budget Advisory Committees

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- [Fiscal Year 2022 Budget](#)
- [Fiscal Year 2021 Budget](#)
- [Fiscal Year 2020 Budget](#)
- [Fiscal Year 2019 Budget](#)
- [Fiscal Year 2018 Budget](#)
- For CBAC reports from prior years:

CBACs Speak contains all of the recommendations made by the Community Budget Advisory Committees



CBAC Policy Guide

1. Purpose and Scope
2. CBAC Roster
3. Expectations and Processes
4. Conflicts of Interest and Ethics
5. Compensation
6. Roles and Responsibilities
7. Departmental CBAC Meetings
8. Central CBAC

Homework

Check out the CBAC Member E-Resource Repository

- A link will be added to calendar invites
- Updated throughout the year

Review legal obligations

- Oregon Laws and County Policies
- CBAC Policy Guide

Submit your Bio

- Brief biographies are required for CBAC Appointments by the Board of County Commissioners
- Appointments scheduled for Thursday, October 2, 2025

Coming Up

Next Sessions (Virtual) - Did you get a calendar invite?

- County 101 - Monday 09/29/25 6:00pm - 8:00pm
- Budget 101 - Wednesday 10/08/25 6:00pm - 8:00pm

Departmental CBAC Meetings:

- October Kick Off FY 27 Budget Cycle!
 - Confirm with your Coordinator for departmental CBAC meeting dates
- 

Thank you!
