

Department of Community Justice

Funding Source	Program	Dollar Amount	Total	HH Served	# of Unduplicated Participants	% exits to Permanent Housing	% retained at 6 months	% retained at 12 months
County GF, State of Oregon	216 Housing Units	\$6,883,959	\$6,883,959	N/A	356 (plus 265 city vouchers)	N/A	N/A	N/A
METRO SHS *	45 Vouchers/ PSH	\$1,191,301	\$1,191,301	40	43 adults + 8 children	29%	N/A	Average days of participation is 805. Average days for those exited is 852

* DCJ not slated to receive SHS funding in FY 27

Department of County Human Services

Funding Source	Program	Dollar Amount	Total	HH Served	# of Unduplicated Participants	% exits to Permanent Housing	% retained at 6 months	% retained at 12 months
State OREDAP	Emergency Rent Assitance	\$2,603,745	\$2,603,745	422	TBA, will know total participants at end of FY26; the FY25 average # of individuals per household was 2.5. Based on this we would estimate 1,055	N/A	94.50%	92%
County GF	Emergency Rent Assitance	\$4,500,000	\$5,423,744	795	TBA, will know total participants at end of FY26; the FY25 average # of individuals per household was 2.5. Based on this we would estimate 1,988	N/A		
County GF *	Staffing for ERA providers	\$588,744		\$370,836	N/A part of #s above	N/A part of #s above	N/A	N/A
County GF *	Access, Triage & Referral	\$335,000	2400		N/A	N/A	N/A	N/A
County GF	In Courtroom Legal Support	\$247,000	\$370,836	550	N/A	N/A	N/A	N/A
County GF	Diversion & Eviction Legal Defense	\$123,836		300	N/A	N/A	N/A	N/A
METRO SHS OTO	Diversion & Eviction Legal Defense	\$210,164	\$549,164	840	N/A	N/A	N/A	N/A
METRO SHS OTO- HSD **	Eviction Legal Defense	\$339,000						

* This funding and programs were eliminated from HSD's recommended budget for FY27. A reduced amount is included in the out of target add package (25133B) in the DCHS recommended budget for FY27.

** This funding and program was eliminated from HSD's recommended budget for FY27.

Health Department

Funding Source	Program	Dollar Amount	Total	HH Served	# of Unduplicated Participants	% exits to Permanent Housing	% retained at 6 months	% retained at 12 months
Ryan White Program Income (OHA)	HIV Grants Administration Program (HGAP)	\$1,883,924.00	\$1,883,924	1139	1139	Not immediately avail	Not immediately available	Not tracked via grant
	Integrated Clinical Services (ICS) shelter and housing supports	ICS does not distribute funding directly.				Not available	N/A	N/A
State of Oregon	HB5202 housing funds	\$370,000.00	\$370,000	54 (YTD in FY 26)	54	Not tracked via grant measures	Not tracked via grant measures	Not tracked via grant measures
County General Fund, National Opioid Fund, Local Beer and Wine Tax	SUD-Impact NW #HD-SVCSGEN-13098-2021 Client Emergency Basic Needs (CEBN)	\$209,964.00	\$209,964	348 (YTD in FY 26)	348	Not tracked.	Not tracked.	Not tracked.
State funds	Care Coordination (Choice)	\$217,189.10	\$166,596	687	687	Not tracked for this funding source.	Not tracked for this funding source.	Not tracked for this funding source.
Supported Housing Services Funds	Care Coordination (ACT/ICM RLRA)	\$157,000.00	\$157,000	Data in HMIS: requested from HSD	Data in HMIS: requested from HSD	Data in HMIS: requested from HSD	Data in HMIS: requested from HSD	Data in HMIS: requested from HSD

Homeless Services Department

Funding Source	Program	Dollar Amount	Total	HH Served	# of Unduplicated Participants	% exits to Permanent Housing	% retained at 6 months	% retained at 12 months
Count General Fund	Dedicated Homelessness Prevention	1,354,105	1,892,555	344	358	71%	97%	95%
METRO SHS		538,450						
County General Fund	Rapid Rehousing (RRH)/ Rent Assistance*	10,796,696	34,435,985	800	1859	100%	97%	94%
City of Portland		295,334						
Federal Government		3,600,155						
METRO SHS		13,071,310						
State of Oregon		6,672,490						

*Represents total RRH funding that can be used for either new housing placement or eviction prevention This funding amount should not be directly associated with listed outcomes, which are prevention specific.

Portland Housing Bureau

Funding Source	Program	Dollar Amount	Total	HH Served Q1/2 FY26	# of Unduplicated Participants	% exits to Permanent Housing	% of clients retained housing	% with at least one favorable outcome
City of Portland	Eviction Legal Defense (ELD)- Legal aid	\$1,516,229	\$4,104,609	764	N/A	N/A	79%	93%
	Eviction Legal Defense (ELD)- Financial Assitance	\$2,588,380						
City of Portland	Landlord-Tenant Mediation Program	\$169,644	\$169,644	301	N/A	N/A	N/A	77%
City of Portland	Renter's Rights Hotline and Tenant Protections Team (CAT)	\$440,000	\$440,000.00	340*	340*	N/A	N/A	N/A
City of Portland	Tenant Protections Team (CAT)			31	N/A	N/A	TBD	N/A
City of Portland	Legal Aid Services for Low-Income Renters (LASO)	\$269,820**	\$269,820**	77	N/A	TBD	TBD	TBD
City of Portland	Fair Housing Enforcement (FHCO)			34	N/A	N/A	N/A	N/A
City of Portland	Fair Housing Education (FHCO)	\$202,896	\$202,896	N/A	545***	N/A	N/A	N/A
City of Portland	Unite Oregon- Education			59	N/A	N/A	N/A	N/A
City of Portland	Unite Oregon- Counseling	\$101,200	\$101,200	12	N/A	N/A	N/A	N/A
City of Portland	Urban League-Counseling			89	N/A	N/A	TBD	N/A
City of Portland	Urban League-Legal	\$460,000****	\$460,000****	45	N/A	TBD****	TBD****	TBD****

*Hotline metrics are by community member, not household

** Due to staffing, tpt was not operational during Q1 and Q2

***Education metrics are by individual, not household

****Contract includes other services that do not fall under an "eviction prevention" umbrella. No case exits in Q1& Q2 for outcome measurements