

Steering & Oversight Committee

May 22, 2026



Homelessness Response System



HRS SOC Quorum

- A quorum exists for purposes of voting when four (4) voting members and three (3) non-voting members are present.



Agenda

Agenda Item	Time	SOC Actions
Presentation - Quarterly Report New Key Performance Indicators (KPI) & Key Environmental Indicators (KEI) <ul style="list-style-type: none">● Grounding Indicators: 3, 1, 5 & 10● Inflow, Detail: 7, 6, 5, 2, 4● Safety On & Off the Streets, Detail: 1, 8, 9● Outflow, Detail: 10, 11, 12	30	Ryan Deibert, HRS
Questions / Discussion	55	All



Part 1:

Goal Setting Process

Transition Timeline: New System KPIs

Aligning Budget Decisions with Performance Goals

1. Final "Old" Report

- Last quarterly report using original 4 KPIs.
- Covers performance through end of CY 2025.
- **Milestone:** End of original two-year plan goals.

3. Budget Decisions

- Budgets final: Investment levels determine trajectory/achievable outcomes.
- Goal setting for KPIs and Sub Indicators begin.

5. Final Decisions

- Quarterly report, data through June (baseline).
- Dashboard live.
- Final decision on system level and sub indicators goals.



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ARE
HERE**

2. Preliminary "New" Report

- **First report** using the 12 new KPIs.
- Covers data through March 2026.
- **Purpose:** Establishes data trends to inform budget modeling and goal setting.

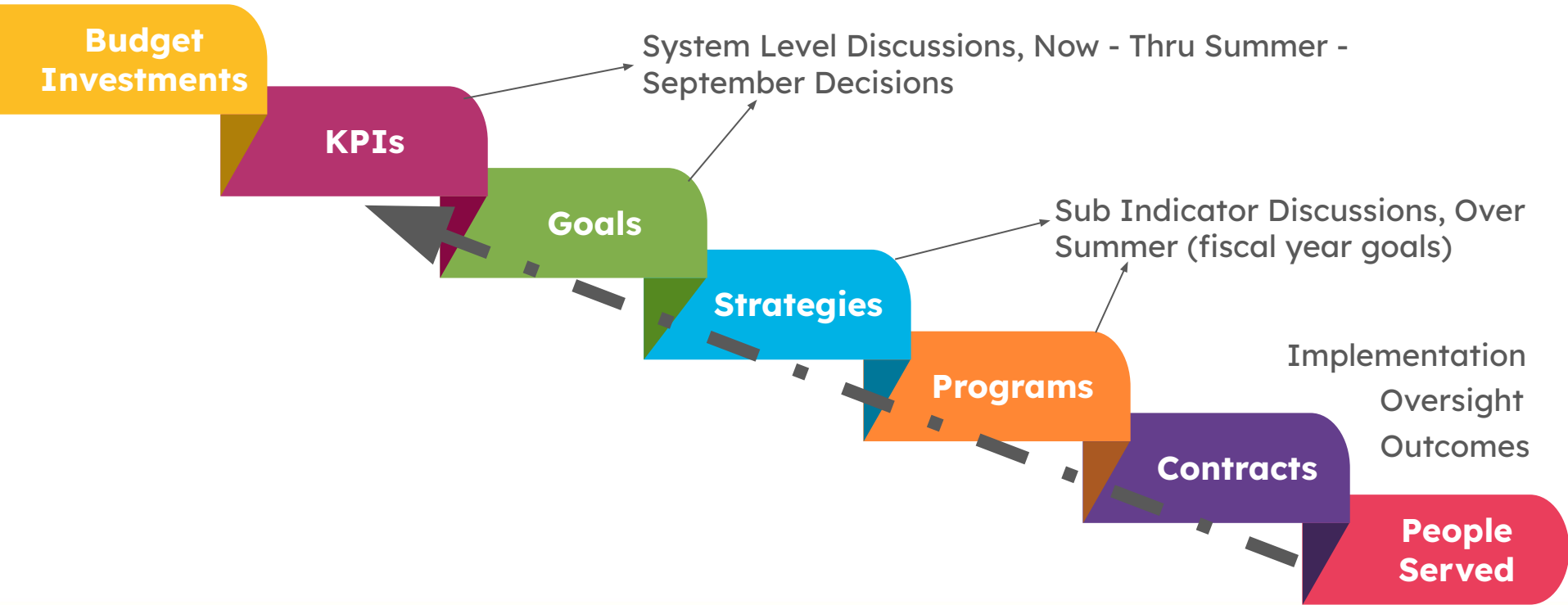
4. Goal-setting continues

- 2-year performance "clock" starts ticking.

6. Monitor Progress

- Continue to monitor and report out progress - dashboard and reports.
- Next Joint Work Session - October

How They All Relate

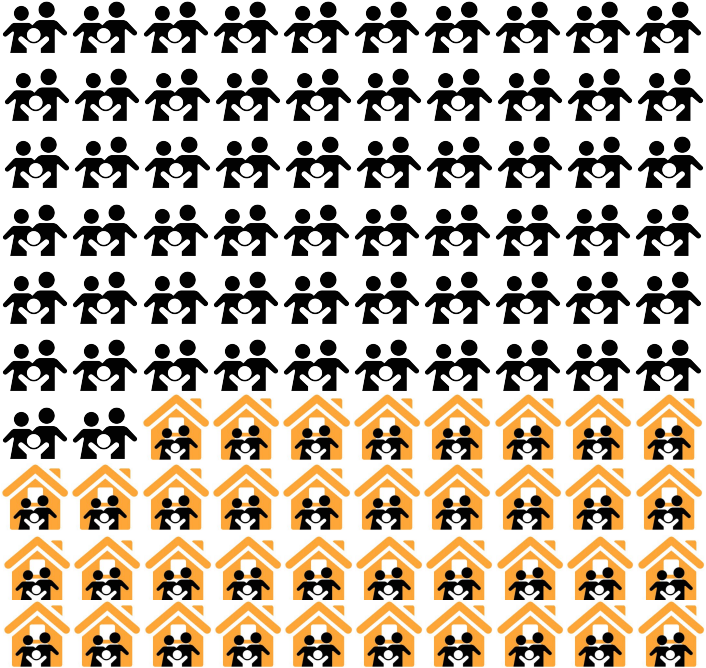


Part 2:

May Quarterly Report

Grounding Indicators

Inventory of affordable homes (<=30% AMI) per 100 extremely low income renter households (KPI #3)



36,715 extremely low income renter households in Multnomah County (2018-2022)

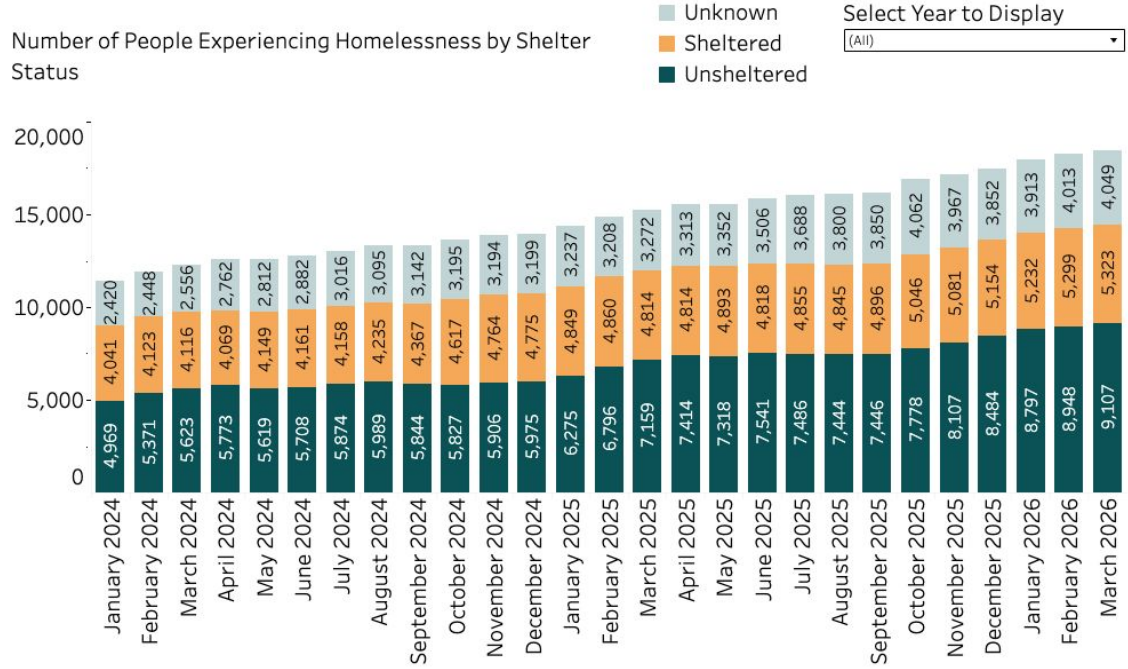
13,870 regulated affordable units at <=30% AMI

37.78 affordable units exist for every 100 extremely low income renter households

67.9% of extremely low income renter households pay more than half of their monthly income to rent

People Experiencing Homelessness (KPI #1)

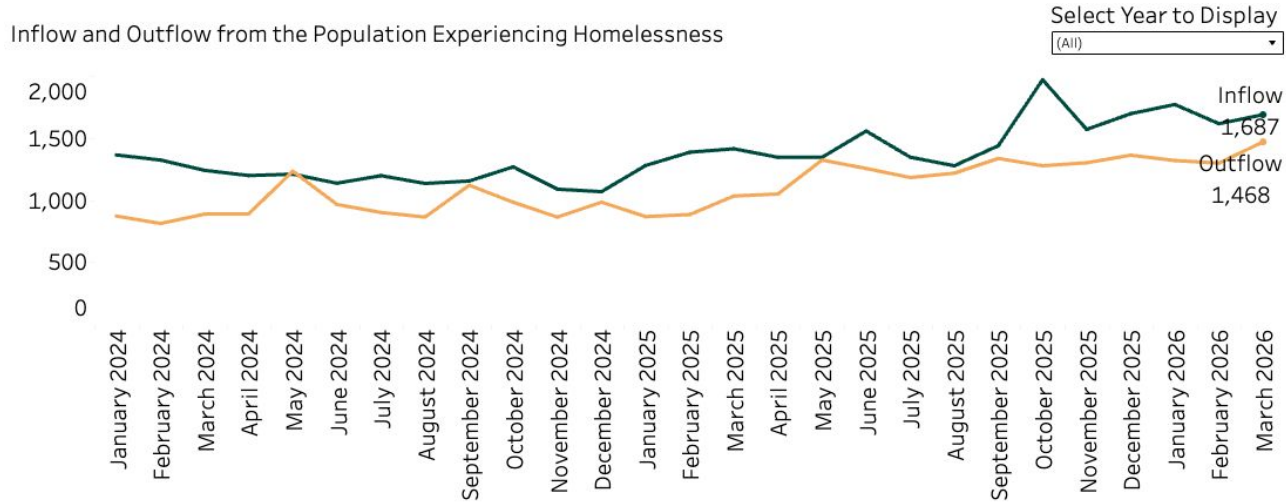
Roughly 18,480 currently accessing services
 +209 (1.2%) month-to-month
 +3,234 (21.2%) annual



(KPI #5)

(KPI #10)

Indicators: Inflow vs. Outflow



Inflow consistently outpacing outflow (avg. +380/mo)

Roughly 1,715 (avg.) entered homelessness each month; ~72% new to system

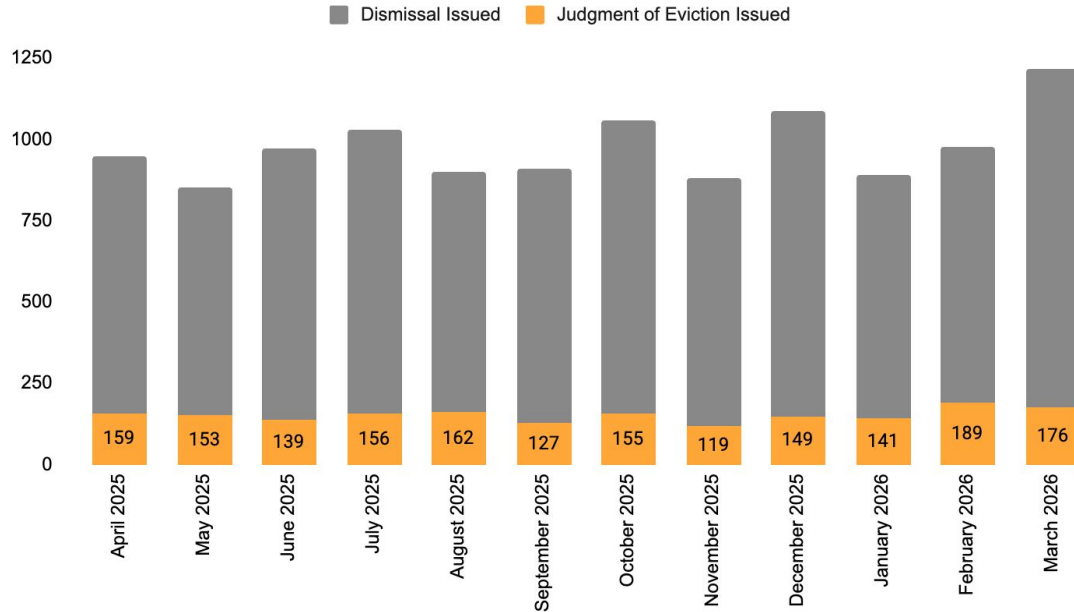
Roughly 1,335 (avg.) exited; ~ 32% to housing (KPI #11)



Inflow: Detail

Eviction Judgments *(KEI #7)*

Number of Judgments of Eviction Issued in Multnomah County Circuit Court



From April 2025 to March 2026, 15.6% (avg.) of eviction cases resulted in an eviction judgment

In that same time period, an average of 1,029 eviction cases were filed each month



People living without a lease agreement in households earning $\leq 30\%$ AMI *(KEI #6)*

3,477
(2024)

Point-in-time estimate of
“doubled-up” population

American Community Survey
data, updated annually

Trend data forthcoming

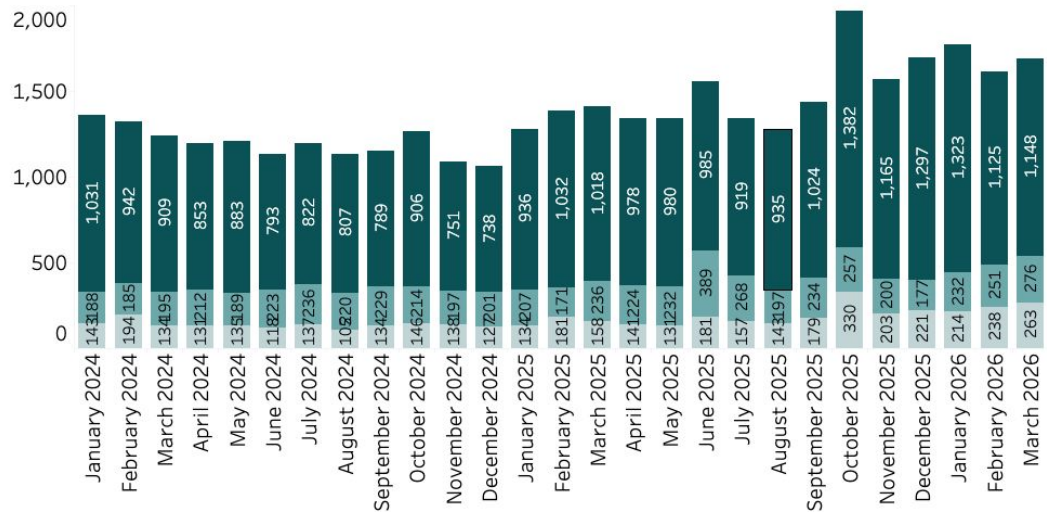


People Entering Homelessness; (KPI #5)

People Who Returned to Homelessness from a Permanent Housing Location (KPI #2)

Inflow to the Population Experiencing Homelessness by Type

- New to System
- Returned from Permanent Housing
- Returned from Inactive



Roughly 1,715 (avg.) entered homelessness monthly

~72% new to system

~14% (230) return from housing

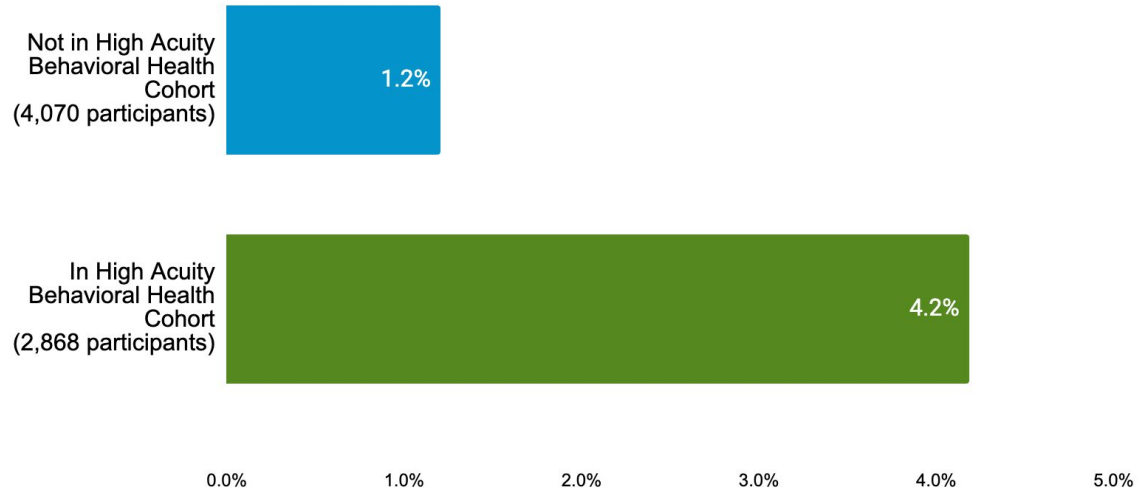


Intersection of Behavioral Health & Housing Retention *(KPI #4)*

Participants who Exited Permanent Housing Programs to Homelessness

Very low exits to homelessness across the board

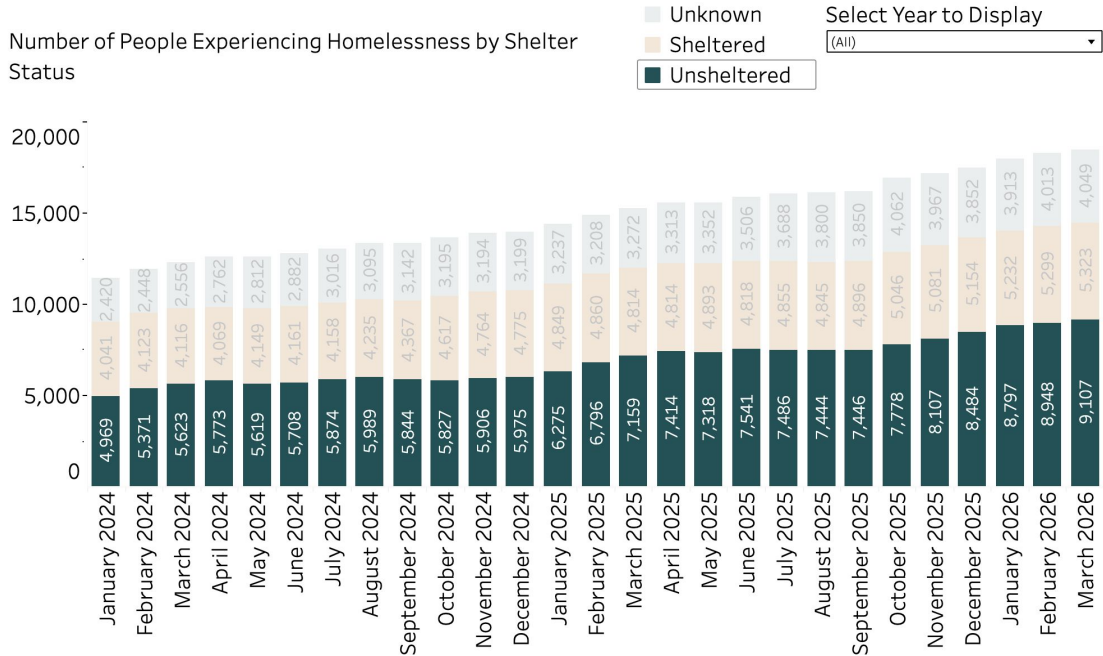
To break even, would have had to prevent 87 people in HABH cohort from exiting to homelessness over two years



Safety On & Off the Streets: Detail

People Experiencing Homelessness; (KPI #1)

People Experiencing Unsheltered Homelessness (KPI #8)



Just under half (9,107) unsheltered
 +159 (1.8%) month-to-month
 +1948 (27.2%) annual

People Experiencing Chronic Homelessness

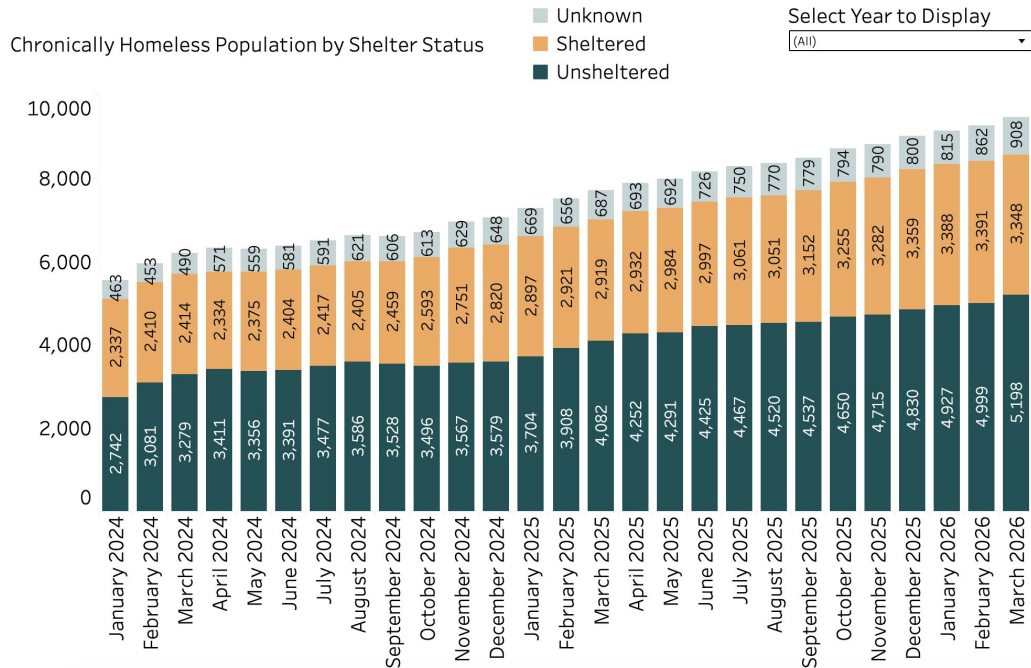
Just over 9,450 experiencing chronic homelessness

Roughly half of full population

~55% unsheltered

+202 (2.1%) month-to-month

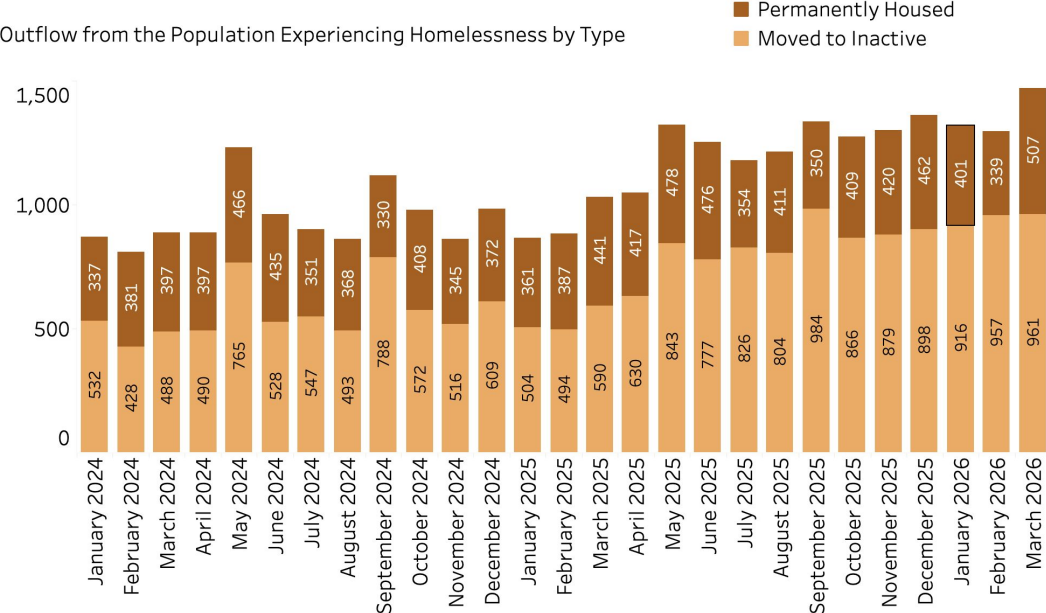
+1,766 (23%) annual



Outflow: Detail

People Who Exited Homelessness System; (KPI #10)

People Who Exited Homelessness to Housing (KPI #11)



More than 400 (average) exiting to housing monthly, higher in past 6 months (423)

Roughly one-third of all exits

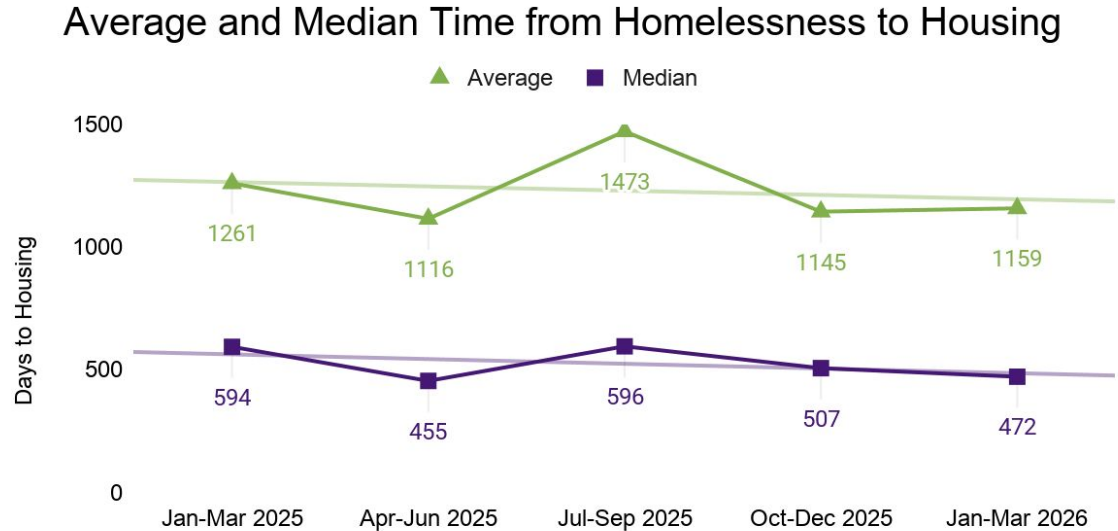
9,425 people housed in housing programs (March)

Average Time from Homelessness to Housing

Track for trend - currently downward

Skewed by outliers

Average 1,159 days, median much lower (472)

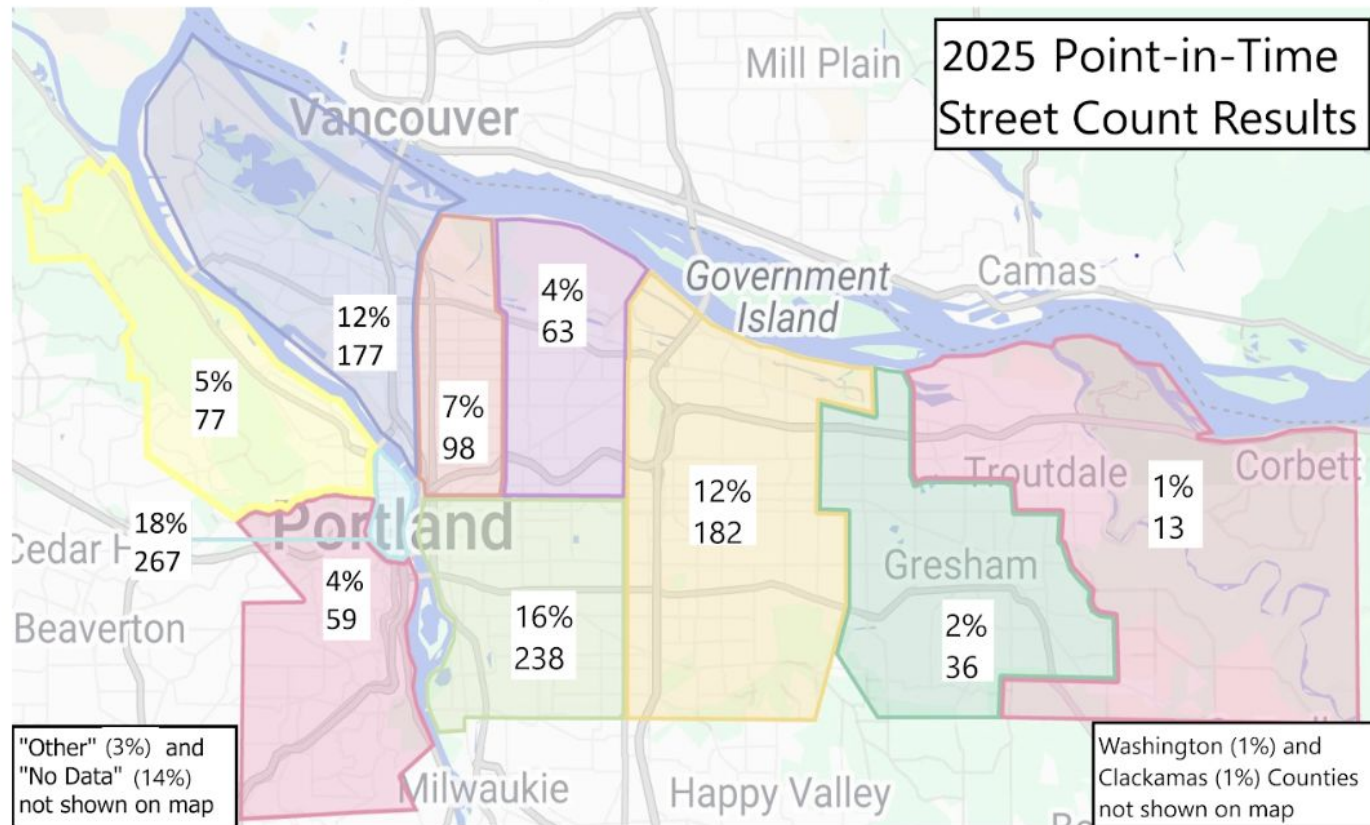


Part 2: Discussion

Looking Ahead

Topic	When
Preliminary data - May Quarterly Report <i>(before budgets are final)</i>	Today
Deeper dive on Housing Production, Behavioral Health, Others? Sub Indicators - part 1	Second discussion (June)
Sub Indicators - part 2 Goal setting for those that do not rely on the BNL	Third discussion (July)
Goal setting for those that do rely on BNL	Fourth discussion (August)
Staff Recommendation & Approve Goals	Final discussion (September)
Next Joint Work Session - Grounded in data in preparation for FY 28 budget discussions	October

Figure 1. Street Count by locality from the 2025 Point-in-Time Count *



* Represents reported sleeping location on the night of the PIT count (January 22, 2025).