

STATISTICAL INFORMATION SECTION (UNAUDITED)

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.

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MULTNOMAH COUNTY, OREGON
Net Position by Component
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2014</u>	<u>2013</u>	<u>Restated 2012</u>	<u>2011</u>
Governmental Activities:				
Net Investment in capital assets	\$ 705,519	\$ 670,483	\$ 686,874	\$ 637,922
Restricted	99,882	106,237	29,565	49,806
Unrestricted	107,416	24,375	74,009	81,502
Total governmental activities net position	<u>\$ 912,817</u>	<u>\$ 801,095</u>	<u>\$ 790,448</u>	<u>\$ 769,230</u>
Business-Type Activities:				
Net Investment in capital assets	\$ 3,631	\$ 3,672	\$ 3,752	\$ 3,612
Unrestricted	18,686	18,241	13,402	17,442
Total business-type activities net position	<u>\$ 22,317</u>	<u>\$ 21,913</u>	<u>\$ 17,154</u>	<u>\$ 21,054</u>
Primary Government:				
Net Investment in capital assets	\$ 709,150	\$ 674,155	\$ 690,626	\$ 641,534
Restricted	99,882	106,237	29,565	49,806
Unrestricted	126,102	42,616	87,411	98,944
Total primary government net position	<u>\$ 935,134</u>	<u>\$ 823,008</u>	<u>\$ 807,602</u>	<u>\$ 790,284</u>

Source: Current and prior years' financial statements

2010	Restated 2009	2008	2007	2006	Restated 2005
\$ 620,544	\$ 470,426	\$ 465,079	\$ 456,502	\$ 434,866	\$ 523,606
103,600	98,542	77,979	76,266	71,388	100,156
(8,728)	(10,907)	27,954	17,731	32,205	18,912
<u>\$ 715,416</u>	<u>\$ 558,061</u>	<u>\$ 571,012</u>	<u>\$ 550,499</u>	<u>\$ 538,459</u>	<u>\$ 642,674</u>
\$ 3,696	\$ 3,442	\$ 3,424	\$ 3,020	\$ 2,985	\$ 2,577
13,600	9,631	2,928	4,612	2,830	2,012
<u>\$ 17,296</u>	<u>\$ 13,073</u>	<u>\$ 6,352</u>	<u>\$ 7,632</u>	<u>\$ 5,815</u>	<u>\$ 4,589</u>
\$ 624,240	\$ 473,868	\$ 468,503	\$ 459,522	\$ 437,851	\$ 526,183
103,600	98,542	77,979	76,266	71,388	100,156
4,872	(1,276)	30,882	22,343	35,035	20,924
<u>\$ 732,712</u>	<u>\$ 571,134</u>	<u>\$ 577,364</u>	<u>\$ 558,131</u>	<u>\$ 544,274</u>	<u>\$ 647,263</u>

MULTNOMAH COUNTY, OREGON
Changes in Net Position
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Program Revenues				
Governmental activities:				
Fees, fines and charges for services:				
General government	\$ 71,664	\$ 26,466	\$ 27,239	\$ 27,789
Health services	72,286	68,943	72,910	77,276
Social services	2,038	1,064	1,568	1,321
Public safety and justice	15,473	17,167	16,809	16,056
Community services	3,779	3,514	2,914	2,325
Library	1,652	1,639	1,747	1,759
Roads and bridges	13,011	12,853	11,866	9,131
Operating grants and contributions	340,367	318,956	308,392	316,218
Capital grants and contributions	60,776	68	839	16,415
Total governmental activities program revenues	<u>581,046</u>	<u>450,670</u>	<u>444,284</u>	<u>468,290</u>
Business-type activities:				
Charges for services:				
Dunthorpe	877	852	837	816
Mid County	452	377	380	363
Behavioral Health	53,112	42,857	44,712	46,110
Capital grants and contributions	-	10	6	36
Total business-type activities program revenues	<u>54,441</u>	<u>44,096</u>	<u>45,935</u>	<u>47,325</u>
Total primary government program revenues	<u>635,487</u>	<u>494,766</u>	<u>490,219</u>	<u>515,615</u>
Expenses				
Governmental activities:				
General government	97,325	72,049	65,813	58,642
Health services	152,854	148,528	150,421	151,327
Social services	245,233	233,990	224,975	222,515
Public safety and justice	228,463	221,744	217,842	216,403
Community services	39,182	36,895	34,511	26,683
Library	64,708	58,488	61,641	60,343
Roads and bridges	66,622	55,383	54,287	51,772
Interest on long-term debt	20,822	18,932	10,695	11,774
Total governmental activities expenses	<u>915,209</u>	<u>846,009</u>	<u>820,185</u>	<u>799,459</u>
Business-type activities:				
Dunthorpe	573	554	507	486
Mid County	420	389	411	427
Behavioral Health	53,156	38,586	49,014	43,640
Total business-type activities expenses	<u>54,149</u>	<u>39,529</u>	<u>49,932</u>	<u>44,553</u>
Total primary government expenses	<u>969,358</u>	<u>885,538</u>	<u>870,117</u>	<u>844,012</u>

	2010	2009	2008	2007	2006	2005
\$	22,843	\$ 21,936	\$ 21,721	\$ 23,703	\$ 25,531	\$ 20,486
	70,455	60,340	52,241	45,765	44,406	44,145
	1,902	1,125	1,615	1,309	1,210	1,175
	17,490	17,597	17,765	17,904	16,600	16,394
	-	10	10	31	8	1
	1,757	1,754	1,855	1,745	1,641	1,887
	1,107	1,227	2,141	1,962	1,784	1,867
	299,735	291,018	265,271	257,810	247,933	256,489
	2,885	3,831	10,505	5,594	5,272	34,149
	<u>418,174</u>	<u>398,838</u>	<u>373,124</u>	<u>355,823</u>	<u>344,385</u>	<u>376,593</u>
	809	713	627	574	455	423
	341	264	268	306	294	289
	42,931	39,027	36,072	34,879	34,519	29,472
	133	80	10	76	82	238
	<u>44,214</u>	<u>40,084</u>	<u>36,977</u>	<u>35,835</u>	<u>35,350</u>	<u>30,422</u>
	<u>462,388</u>	<u>438,922</u>	<u>410,101</u>	<u>391,658</u>	<u>379,735</u>	<u>407,015</u>
	59,572	64,660	75,547	87,472	114,378	128,871
	137,615	133,751	125,355	118,380	112,201	106,551
	224,928	210,590	196,537	185,672	177,891	181,194
	210,079	217,215	208,253	199,850	196,167	192,005
	22,796	24,320	26,069	24,136	23,336	21,795
	56,548	55,181	52,087	47,872	43,530	41,357
	49,571	53,462	56,716	53,701	54,256	56,781
	12,800	14,041	16,443	16,954	21,822	18,058
	<u>773,909</u>	<u>773,220</u>	<u>757,007</u>	<u>734,037</u>	<u>743,581</u>	<u>746,612</u>
	516	458	476	405	407	487
	403	420	377	354	328	495
	<u>39,207</u>	<u>32,720</u>	<u>37,803</u>	<u>34,221</u>	<u>33,640</u>	<u>29,480</u>
	<u>40,126</u>	<u>33,598</u>	<u>38,656</u>	<u>34,980</u>	<u>34,375</u>	<u>30,462</u>
	<u>814,035</u>	<u>806,818</u>	<u>795,663</u>	<u>769,017</u>	<u>777,956</u>	<u>777,074</u>

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MULTNOMAH COUNTY, OREGON
Changes in Net Position
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

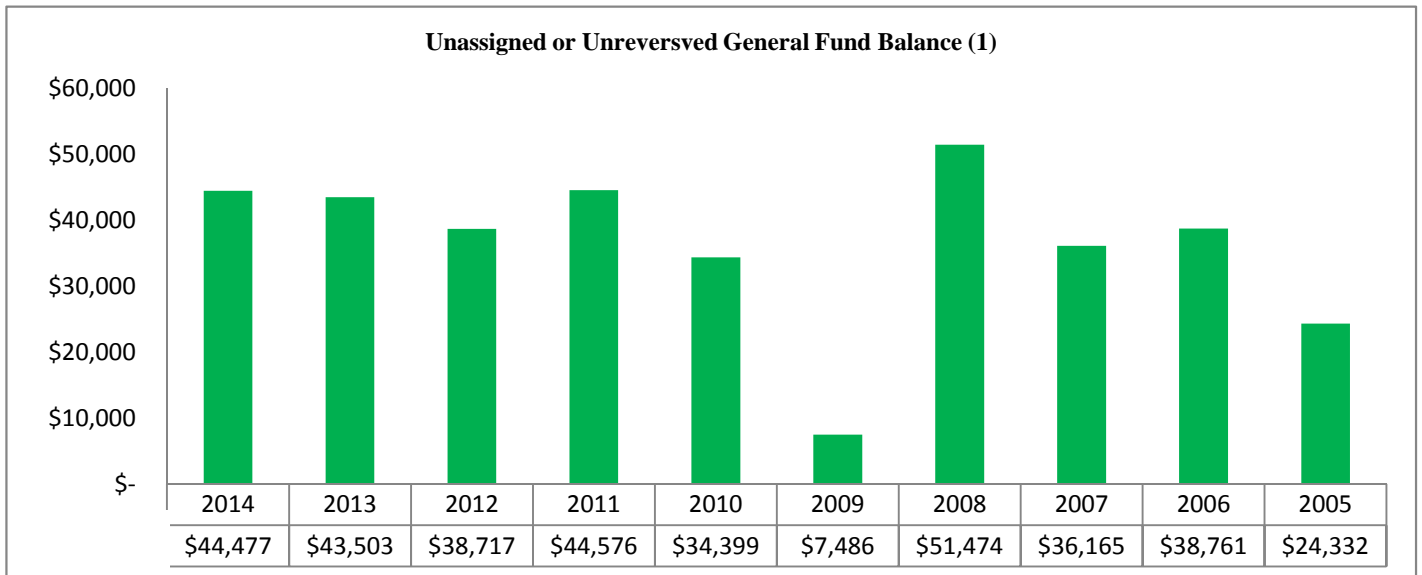
(continued)	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Net Expense				
Governmental activities	\$ (334,163)	\$ (395,339)	\$ (375,901)	\$ (331,169)
Business-type activities	292	4,567	(3,997)	2,772
Total primary government net expense	<u>(333,871)</u>	<u>(390,772)</u>	<u>(379,898)</u>	<u>(328,397)</u>
General Revenues and Other Changes in Net Position				
Governmental activities:				
Taxes:				
Property and other local taxes levied for:				
General purposes	303,871	271,664	272,299	268,605
Debt service	6,999	8,067	8,842	8,246
Personal income taxes	16	77	235	683
Business income taxes	61,800	58,750	52,250	48,570
Selective excise and use taxes	58,456	52,934	48,777	46,167
Payments in lieu of taxes	821	1,019	697	1,500
State government shared revenues	9,198	9,090	10,108	7,423
Grants and contributions not restricted to specific programs	24	15	10	1
Interest and investment earnings	2,119	1,638	2,604	2,946
Miscellaneous	2,302	2,613	1,194	667
Gain on sale of capital assets	279	119	607	175
Special items:				
Loss on transfer of County roads	-	-	-	-
Total governmental activities	<u>445,885</u>	<u>405,986</u>	<u>397,623</u>	<u>384,983</u>
Business-type activities:				
Interest and investment earnings	102	95	97	115
Miscellaneous	10	97	-	871
Total business-type activities	<u>112</u>	<u>192</u>	<u>97</u>	<u>986</u>
Total primary government	<u>445,997</u>	<u>406,178</u>	<u>397,720</u>	<u>385,969</u>
Change in Net Position				
Governmental activities	111,722	10,647	21,722	53,814
Cumulative effect of correction of error	-	-	-	-
Cumulative effect of change in accounting principle	-	-	(504)	-
Total governmental activities	<u>111,722</u>	<u>10,647</u>	<u>21,218</u>	<u>53,814</u>
Business-type activities	404	4,759	(3,900)	3,758
Total primary government change in net position	<u>\$ 112,126</u>	<u>\$ 15,406</u>	<u>\$ 17,318</u>	<u>\$ 57,572</u>

Source: Current and prior years' financial statements

2010	2009	2008	2007	2006	2005
\$ (355,735)	\$ (374,382)	\$ (383,883)	\$ (378,214)	\$ (399,196)	\$ (370,019)
4,088	6,486	(1,679)	855	975	(40)
<u>(351,647)</u>	<u>(367,896)</u>	<u>(385,562)</u>	<u>(377,359)</u>	<u>(398,221)</u>	<u>(370,059)</u>
266,294	258,200	249,446	231,073	219,854	209,056
9,001	8,227	9,077	9,249	9,373	7,815
-	(5,341)	2,748	21,237	59,764	124,577
44,150	42,900	65,650	57,399	50,980	36,463
42,692	39,161	42,812	39,582	36,914	33,646
1,305	1,516	1,537	1,738	2,249	3,012
7,768	8,562	9,613	9,517	8,692	6,741
27	14	10	6	2	1,150
2,589	5,767	11,887	13,454	10,094	4,943
1,665	1,797	1,410	6,771	4,007	2,233
228	628	10,206	228	1,607	166
-	-	-	-	(108,555)	-
<u>375,719</u>	<u>361,431</u>	<u>404,396</u>	<u>390,254</u>	<u>294,981</u>	<u>429,802</u>
128	235	398	495	251	121
7	-	1	467	-	113
<u>135</u>	<u>235</u>	<u>399</u>	<u>962</u>	<u>251</u>	<u>234</u>
<u>375,854</u>	<u>361,666</u>	<u>404,795</u>	<u>391,216</u>	<u>295,232</u>	<u>430,036</u>
19,984	(12,951)	20,513	12,040	(104,215)	59,783
-	137,371	-	-	-	-
-	-	-	-	-	21,091
<u>19,984</u>	<u>124,420</u>	<u>20,513</u>	<u>12,040</u>	<u>(104,215)</u>	<u>80,874</u>
<u>4,223</u>	<u>6,721</u>	<u>(1,280)</u>	<u>1,817</u>	<u>1,226</u>	<u>194</u>
<u>\$ 24,207</u>	<u>\$ 131,141</u>	<u>\$ 19,233</u>	<u>\$ 13,857</u>	<u>\$ (102,989)</u>	<u>\$ 81,068</u>

MULTNOMAH COUNTY, OREGON
Fund Balances, Governmental Funds (1)
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
General Fund (2)				
Reserved	\$ -	\$ -	\$ -	\$ -
Unreserved	-	-	-	-
Nonspendable	622	576	364	654
Restricted	254	429	534	487
Committed	-	-	42	487
Unassigned	44,477	43,503	38,717	44,576
Total general fund	<u>45,353</u>	<u>44,508</u>	<u>39,657</u>	<u>46,204</u>
All Other Governmental Funds				
Reserved	-	-	-	-
Unreserved, reported in:				
Special revenue funds	-	-	-	-
Nonspendable	1,115	1,269	1,418	1,237
Restricted	104,838	105,341	28,506	48,942
Committed	99,651	86,123	86,457	94,237
Assigned	14,494	9,255	11,282	20,914
Unassigned	(207)	(446)	(396)	(312)
Total all other governmental funds	<u>219,891</u>	<u>201,542</u>	<u>127,267</u>	<u>165,018</u>
Total governmental funds	<u>\$ 265,244</u>	<u>\$ 246,050</u>	<u>\$ 166,924</u>	<u>\$ 211,222</u>



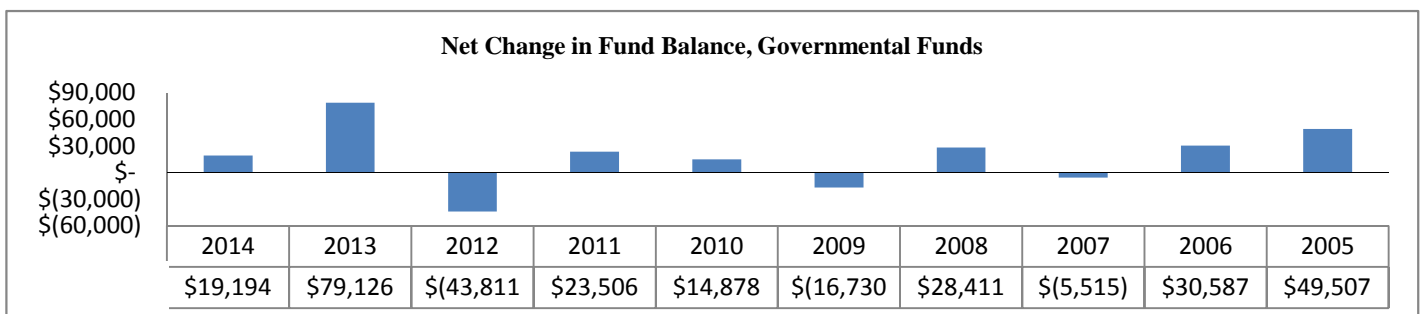
- (1) This schedule was modified with the implementation of GASB Statement #54, effective fiscal year 2011, which affected the categories used to report fund balances.
- (2) Reclassifications were made to amounts reported as Reserved and Unreserved in the General Fund for fiscal years 2000 - 2007 reported above in order to be consistent with the current reporting of amounts reserved for interfund receivables.

Source: Current and prior years' financial statements

2010	2009	2008	2007	2006	2005
\$ 25,016	\$ 23,891	\$ 20,139	\$ 24,053	\$ 16,203	\$ 18,084
34,399	7,486	51,474	36,165	38,761	24,332
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<u>59,415</u>	<u>31,377</u>	<u>71,613</u>	<u>60,218</u>	<u>54,964</u>	<u>42,416</u>
97,220	91,256	70,605	51,317	53,964	37,292
30,594	49,718	46,863	49,135	57,257	55,890
<u>127,814</u>	<u>140,974</u>	<u>117,468</u>	<u>100,452</u>	<u>111,221</u>	<u>93,182</u>
<u>\$ 187,229</u>	<u>\$ 172,351</u>	<u>\$ 189,081</u>	<u>\$ 160,670</u>	<u>\$ 166,185</u>	<u>\$ 135,598</u>

MULTNOMAH COUNTY, OREGON
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Revenues				
Taxes	\$ 429,539	\$ 391,722	\$ 379,334	\$ 373,435
Payments in lieu of taxes	858	1,019	697	1,500
Intergovernmental	401,312	318,878	312,588	317,944
Licenses and permits	27,244	27,685	27,727	23,535
Charges for services	85,153	87,307	80,001	68,875
Interest	1,796	1,315	1,180	1,486
Miscellaneous	86,706	64,816	56,823	64,335
Total revenues	<u>1,032,608</u>	<u>892,742</u>	<u>858,350</u>	<u>851,110</u>
Expenditures				
Current:				
General government	73,641	69,384	61,380	62,951
Health services	159,095	155,451	156,344	158,283
Social services	247,007	236,253	226,460	223,815
Public safety and justice	231,694	225,707	221,094	220,279
Community services	38,833	34,517	34,137	26,283
Library	58,193	52,438	55,088	54,223
Roads and bridges	55,419	44,704	43,623	40,790
Capital Outlay	100,355	79,769	80,888	32,804
Debt service:				
Principal	48,931	60,212	28,526	23,947
Interest	23,253	19,702	10,583	11,759
Total expenditures	<u>1,036,421</u>	<u>978,137</u>	<u>918,123</u>	<u>855,134</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(3,813)</u>	<u>(85,395)</u>	<u>(59,773)</u>	<u>(4,024)</u>
Other Financing Sources (Uses)				
Proceeds from issuance of debt	22,530	153,262	15,101	16,282
Proceeds from issuance of refunding bonds	-	-	-	-
Premium on short-term debt	-	-	-	-
Premium on long-term debt	2,562	21,113	-	-
Issuance of capital lease	-	-	-	815
Proceeds from sale of capital assets	15	20	1,713	24
Payment to escrow agent - refunded debt	-	-	-	-
Transfers in	75,187	21,870	37,351	33,521
Transfers out	(77,287)	(31,744)	(38,203)	(23,112)
Total other financing sources (uses)	<u>23,007</u>	<u>164,521</u>	<u>15,962</u>	<u>27,530</u>
Net change in fund balances	<u>\$ 19,194</u>	<u>\$ 79,126</u>	<u>\$ (43,811)</u>	<u>\$ 23,506</u>
Debt service as a percentage of noncapital expenditures	<u>7.7%</u>	<u>8.9%</u>	<u>4.7%</u>	<u>4.3%</u>



Source: Current and prior years' financial statements

2010	2009	2008	2007	2006	2005
\$ 364,080	\$ 348,780	\$ 373,507	\$ 354,944	\$ 439,330	\$ 419,200
1,305	1,516	1,537	1,738	2,249	3,012
300,963	292,689	277,099	260,549	250,855	284,527
14,722	14,806	15,441	15,934	16,025	14,743
85,603	74,827	67,750	62,791	62,245	61,399
1,796	4,391	9,557	10,837	8,347	4,134
54,118	43,916	50,342	46,880	46,090	51,926
<u>822,587</u>	<u>780,925</u>	<u>795,233</u>	<u>753,673</u>	<u>825,141</u>	<u>838,941</u>
58,971	59,960	69,224	73,559	136,726	146,626
145,555	138,941	128,914	122,029	115,778	112,562
227,257	211,832	197,210	187,256	178,736	184,335
215,442	219,797	209,119	202,477	198,774	198,608
22,458	24,080	25,904	24,040	23,468	22,266
52,118	50,872	48,051	44,411	46,228	44,546
37,540	38,148	40,723	39,875	42,283	39,844
21,481	20,783	27,367	31,589	22,150	9,288
30,762	23,424	21,522	19,861	18,256	16,929
12,997	13,989	16,394	16,958	18,235	17,928
<u>824,581</u>	<u>801,826</u>	<u>784,428</u>	<u>762,055</u>	<u>800,634</u>	<u>792,932</u>
<u>(1,994)</u>	<u>(20,901)</u>	<u>10,805</u>	<u>(8,382)</u>	<u>24,507</u>	<u>46,009</u>
11,309	623	-	-	-	54,235
45,175	-	-	-	-	-
-	-	-	157	-	-
5,443	-	-	-	-	5,089
-	-	-	33	1,093	-
10	-	14,219	35	1,988	5
(49,710)	-	-	-	-	(58,847)
47,360	61,978	29,266	26,996	47,004	29,907
<u>(42,715)</u>	<u>(58,430)</u>	<u>(25,879)</u>	<u>(24,354)</u>	<u>(44,005)</u>	<u>(26,891)</u>
<u>16,872</u>	<u>4,171</u>	<u>17,606</u>	<u>2,867</u>	<u>6,080</u>	<u>3,498</u>
<u>\$ 14,878</u>	<u>\$ (16,730)</u>	<u>\$ 28,411</u>	<u>\$ (5,515)</u>	<u>\$ 30,587</u>	<u>\$ 49,507</u>
<u>5.4%</u>	<u>4.8%</u>	<u>5.0%</u>	<u>5.0%</u>	<u>4.7%</u>	<u>4.4%</u>

MULTNOMAH COUNTY, OREGON
Program Revenues by Function/Program
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

Function/Program	2014	2013	2012	2011
Governmental activities:				
General government	\$ 76,839	\$ 31,273	\$ 32,200	\$ 34,230
Health services	116,869	100,994	107,371	113,591
Social services	185,991	194,176	172,360	180,874
Public safety and justice	61,636	57,886	57,705	60,451
Community services	5,389	5,104	5,898	7,184
Library	4,233	5,724	5,318	4,948
Roads and bridges	130,089	55,513	63,432	67,012
Total governmental activities	581,046	450,670	444,284	468,290
Business-type activities:				
Dunthorpe-Riverdale	877	852	837	822
Mid County	452	387	386	393
Behavioral Health	53,112	42,857	44,712	46,110
Total business-type activities	54,441	44,096	45,935	47,325
Total primary government	\$ 635,487	\$ 494,766	\$ 490,219	\$ 515,615

Source: Current and prior years' financial statements

2010	2009	2008	2007	2006	2005
\$ 27,142	\$ 26,142	\$ 35,044	\$ 28,530	\$ 32,587	\$ 33,367
104,070	91,457	81,507	74,024	74,003	71,924
180,656	171,782	152,905	142,100	134,894	139,569
60,818	61,855	57,364	58,188	54,278	62,497
3,636	3,943	3,196	3,278	4,712	4,387
5,178	5,306	5,359	5,302	4,106	4,079
36,674	38,353	37,749	44,401	39,805	60,770
<u>418,174</u>	<u>398,838</u>	<u>373,124</u>	<u>355,823</u>	<u>344,385</u>	<u>376,593</u>
877	713	627	574	455	423
406	344	278	382	376	527
42,931	39,027	36,072	34,879	34,519	29,472
<u>44,214</u>	<u>40,084</u>	<u>36,977</u>	<u>35,835</u>	<u>35,350</u>	<u>30,422</u>
<u>\$ 462,388</u>	<u>\$ 438,922</u>	<u>\$ 410,101</u>	<u>\$ 391,658</u>	<u>\$ 379,735</u>	<u>\$ 407,015</u>

MULTNOMAH COUNTY, OREGON
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

<u>Year</u>	<u>Property Taxes</u>	<u>Business Income Taxes</u>	<u>Transient Lodging Taxes</u>	<u>Motor Vehicle Rental Taxes</u>	<u>County Gasoline Taxes</u>	<u>Personal Income Taxes</u>	<u>Other Taxes</u>	<u>Total</u>
2005	\$ 217,750	\$ 36,463	\$ 13,467	\$ 13,321	\$ 6,744	\$130,187	\$ 4,280	\$ 422,212
2006	229,312	50,980	14,794	14,886	7,115	120,919	3,573	441,579
2007	240,710	57,399	16,726	15,644	7,110	16,038	3,055	356,682
2008	257,225	65,650	18,491	16,852	7,356	6,611	2,859	375,044
2009	263,630	42,900	16,115	16,101	6,878	2,122	2,550	350,296
2010	275,462	44,150	15,441	20,105	7,063	905	2,259	365,385
2011	277,258	48,570	18,208	20,842	7,052	657	2,348	374,935
2012	277,827	52,250	20,052	21,852	6,811	205	1,034	380,031
2013	279,697	58,750	21,464	24,764	6,707	76	1,283	392,741
2014	309,024	61,800	24,268	27,435	6,753	34	1,083	430,397

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Assessed Valuation and Actual Values of Taxable Property
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except total direct tax rate)
(unaudited)

<u>Year</u>	<u>Residential Property</u>	<u>Commercial Property</u>	<u>Public Utility Property</u>	<u>Personal Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate (1)</u>	<u>Estimated Real Market Value</u>
2005	\$ 26,264,819	\$ 14,003,443	\$ 2,484,887	\$ 2,158,073	\$ 44,911,222	\$ 5.01	\$ 70,457,625
2006	27,361,638	14,456,811	2,262,162	2,269,165	46,349,776	5.10	78,109,995
2007	28,695,852	14,825,459	2,376,350	2,328,560	48,226,221	5.12	87,070,081
2008	30,569,475	15,426,621	2,355,692	2,319,890	50,671,678	5.25	100,302,763
2009	32,075,253	15,987,533	2,390,005	2,362,074	52,814,865	5.21	107,381,958
2010	33,268,838	16,437,414	2,545,964	2,297,087	54,549,303	5.20	105,010,710
2011	34,269,351	16,954,346	2,569,318	2,194,393	55,987,408	5.10	101,559,353
2012	35,156,964	17,653,597	2,641,653	2,089,271	57,541,485	5.01	95,354,432
2013	35,929,873	18,050,498	2,599,627	2,097,912	58,677,910	4.89	93,735,420
2014	37,261,960	18,518,408	2,718,961	2,123,276	60,622,604	5.27	98,078,710

(1) See Property Tax Rates - Total Direct on page 160

MULTNOMAH COUNTY, OREGON
Property Tax Levies And Collections
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year (Original Levy)		Total Adjusted Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	Adjustments	Amount		Percentage of Levy	Amount		Percentage of Levy	
2005	\$ 224,978	\$ (8,121)	\$216,857	\$211,480	94.00 %	\$ 5,335	\$216,815	96.37 %
2006	236,631	(7,479)	229,152	223,312	94.37	5,792	229,104	96.82
2007	246,944	(7,319)	239,625	233,608	94.60	5,976	239,584	97.02
2008	265,938	(8,394)	257,544	250,542	94.21	6,911	257,453	96.81
2009	275,133	(8,519)	266,614	257,497	93.59	8,931	266,428	96.84
2010	283,349	(8,894)	274,455	266,292	93.98	6,272	272,564	96.19
2011	285,605	(8,600)	277,005	269,609	94.40	4,314	273,923	95.91
2012	288,355	(8,686)	279,669	270,714	93.88	3,688	274,402	95.16
2013	287,384	(8,212)	279,172	271,302	94.40	3,344	274,646	95.57
2014	253,024	(7,092)	245,932	239,352	94.60	-	239,352	94.60

Source: Current and prior years' financial statements Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Property Tax Rates - Direct and Overlapping Governments (1)
(Per \$1,000 of Assessed Valuation)
Last Ten Fiscal Years
(unaudited)

Year	Multnomah County Direct Rates				Overlapping Rates						
	General	Special Revenue	Debt Service	Total	Cities	Special Purpose Districts	Education Districts	Water Districts	Rural Fire Districts	Urban Renewal Districts	Total
2005	\$ 4.25	\$ 0.58	\$0.18	\$ 5.01	\$6.68	\$ 0.55	\$ 7.75	\$ 0.01	\$ 0.08	\$ 1.40	\$ 21.48
2006	4.27	0.62	0.21	5.10	6.66	0.58	6.25	0.01	0.08	1.44	20.12
2007	4.28	0.64	0.20	5.12	6.61	0.55	6.56	0.01	0.08	1.55	20.48
2008	4.29	0.78	0.18	5.25	6.70	0.72	7.25	-	0.08	1.72	21.72
2009	4.27	0.78	0.16	5.21	6.35	0.70	7.18	0.01	0.08	1.81	21.34
2010	4.27	0.76	0.17	5.20	6.62	0.75	7.25	0.01	0.07	2.00	21.90
2011	4.24	0.71	0.15	5.10	6.56	0.73	7.23	0.01	0.07	2.02	21.72
2012	4.21	0.64	0.16	5.01	6.39	0.62	7.45	0.01	0.08	1.97	21.53
2013	4.16	0.59	0.14	4.89	6.39	0.64	7.41	0.01	0.08	1.97	21.39
2014	4.03	1.12	0.12	5.27	6.30	0.67	8.24	0.01	0.08	2.05	22.62

(1) These are average rates and are stated in dollars and cents.

MULTNOMAH COUNTY, OREGON
Principal Taxpayers
December 31, 2013 and December 31, 2004
(dollar amounts expressed in thousands)
(unaudited)

December 31, 2013				
Taxpayer	Tax	Real Property Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
Port of Portland	\$ 11,674	\$ 547,181	1	0.90 %
Portland General Electric Co	7,447	447,185	2	0.74
Comcast Corporation	8,457	407,218	3	0.67
Pacificorp (PP&L)	5,357	316,652	4	0.52
Weston Investment Co LLC	5,707	256,447	5	0.42
Evraz Inc NA	3,823	218,521	6	0.36
Alaska Airlines Inc	3,036	181,860	7	0.30
Centurylink	2,974	175,920	8	0.29
Boeing Co	2,859	171,248	9	0.28
AT&T, Inc	2,889	170,751	10	0.28
	<u>\$ 54,223</u>	<u>\$ 2,892,983</u>		<u>4.77 %</u>
Total Assessed Valuation		<u>\$ 60,622,604</u>		

December 31, 2004				
Taxpayer	Tax	Real Property Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
QWEST Corporation	N/A	\$ 551,810	1	1.23 %
Portland General Electric	N/A	350,967	2	0.78
Pacificorp (PP&L)	N/A	235,222	3	0.52
Wacker Siltronic Corp	N/A	169,330	4	0.38
Boeing Co	N/A	163,457	5	0.36
Northwest Natural Gas	N/A	146,202	6	0.33
LC Portland LLC	N/A	134,660	7	0.30
United Airlines	N/A	123,407	8	0.27
LSI Logic Corp	N/A	118,161	9	0.26
Alaska Airlines	N/A	117,000	10	0.26
		<u>\$ 2,110,216</u>		<u>4.70 %</u>
Total Assessed Valuation		<u>\$ 44,911,221</u>		

(1) Assessed valuation based on the valuation of property for tax collection years 2013-14 and 2004-05 respectively.
Note: Tax amounts not available for year ended December 31, 2004

MULTNOMAH COUNTY, OREGON
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)
(unaudited)

Fiscal Year	Governmental Activities					Total Primary Government	Percentage of Personal Income (1)	Per Capita
	General Obligation Bonds	Capitalized Lease Obligations	Full Faith and Credit Bonds	Revenue Bonds	Loans Payable			
2005	\$ 81,025	\$ 27,971	\$ 266,063	\$ 6,935	\$ 542	\$ 382,536	1.53 %	\$ 552
2006	75,340	19,444	256,833	6,420	449	358,486	1.33	511
2007	69,380	16,620	246,413	5,880	362	338,655	1.20	477
2008	63,125	13,604	234,688	5,320	242	316,979	1.07	442
2009	56,570	10,757	222,988	3,240	623	294,178	1.04	406
2010	45,175	1,020	219,018	2,845	2,132	270,190	0.92	367
2011	38,620	1,719	217,158	2,430	3,414	263,341	0.85	355
2012	31,795	1,597	198,353	-	18,164	249,909	0.76	334
2013	24,935	1,468	313,429	-	3,133	342,965	1.10	458
2014	17,725	1,333	294,587	-	2,919	316,564	0.97	418

Source: Current year PBC debt schedules

Note: 2013 - 2014 percentages calculated using 2011 personal income data, which is the most recent available.

(1) See population and personal income data on page 168

MULTNOMAH COUNTY, OREGON
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)
(unaudited)

Fiscal Year	General Obligation Bonds	Less: Amounts Restricted to Repaying Principal	Total	Percentage of Personal Income (2)	Percentage of Actual Taxable Value of Property (1)	Per Capita (2)
2005	\$ 81,025	\$ (7,557)	\$ 73,468	0.29 %	0.16 %	\$ 106
2006	75,340	(7,993)	67,347	0.25	0.15	96
2007	69,380	(8,433)	60,947	0.22	0.13	86
2008	63,125	(8,569)	54,556	0.18	0.11	76
2009	56,570	(7,643)	48,927	0.17	0.09	68
2010	45,175	(7,611)	37,564	0.13	0.07	51
2011	38,620	(7,454)	31,166	0.10	0.06	42
2012	31,795	(7,753)	24,042	0.08	0.04	32
2013	24,935	(7,714)	17,221	0.06	0.03	23
2014	17,725	(6,578)	11,147	0.06	0.02	15

Note: 2013 and 2014 percentages calculated using 2012 personal income data, which is the most recent available.

(1) See taxable assessed value schedule on page 158

(2) See population and personal income data on page 168

MULTNOMAH COUNTY, OREGON
Pledged-Revenue Coverage
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(unaudited)

Fiscal Year	Revenue Bonds						Coverage
	Charges for Services	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2005	\$ 450	\$ 247	\$ 203	\$ 490	\$ 336	0.25 %	
2006	1,152	5	1,147	515	315	1.38	
2007	335	12	323	540	292	0.39	
2008	80	-	80	560	268	0.10	
2009	33	8	25	2,080	208	0.01	
2010	35	-	35	395	152	0.06	
2011	36	5	31	415	133	0.06	
2012	39	1	38	2,430	78	0.02	
2013	-	-	-	-	-	-	
2014	-	-	-	-	-	-	

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.
Operating expenses do not include interest, depreciation or amortization expenses.

MULTNOMAH COUNTY, OREGON
Legal Debt Margin Information
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(unaudited)

ORS 287A.100 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.054.

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Real market value	\$ 98,078,710	\$ 93,735,420	\$ 95,354,432	\$ 101,559,353
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	1,961,574	1,874,708	1,907,089	2,031,187
Less bonded debt at June 30	17,725	24,935	31,795	38,620
Legal debt margin	<u>\$ 1,943,849</u>	<u>\$ 1,849,773</u>	<u>\$ 1,875,294</u>	<u>\$ 1,992,567</u>
Total net debt applicable to the limit as a percentage of debt limit.	0.90%	1.33%	1.67%	1.90%

ORS 287A.105 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.053.

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Real market value	\$ 98,078,710	\$ 93,735,420	\$ 95,354,432	\$ 101,559,353
Debt limit rate	1.00%	1.00%	1.00%	1.00%
Debt limit	980,787	937,354	953,544	1,015,594
Less bonded debt at June 30	172,025	186,395	198,353	217,158
Legal debt margin	<u>\$ 808,762</u>	<u>\$ 750,959</u>	<u>\$ 755,191</u>	<u>\$ 798,436</u>
Total net debt applicable to the limit as a percentage of debt limit.	17.54%	19.89%	20.80%	21.38%

ORS 238.694 provides a debt limit on revenue bonds to finance pension liabilities of 5% of the real market value of all taxable property within the County's boundaries.

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Real market value	\$ 98,078,710	\$ 93,735,420	\$ 95,354,432	\$ 101,559,353
Debt limit rate	5.00%	5.00%	5.00%	5.00%
Debt limit	4,903,936	4,686,771	4,767,722	5,077,968
Less bonded debt at June 30	122,562	127,034	131,513	142,223
Legal debt margin	<u>\$ 4,781,374</u>	<u>\$ 4,559,737</u>	<u>\$ 4,636,209</u>	<u>\$ 4,935,745</u>
Total net debt applicable to the limit as a percentage of debt limit.	2.50%	2.71%	2.76%	2.80%

2010	2009	2008	2007	2006	2005
\$ 105,010,710	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2,100,214	2,147,639	2,006,055	1,741,402	1,562,200	1,409,153
45,175	56,570	63,125	69,380	75,340	81,025
\$ 2,055,039	\$ 2,091,069	\$ 1,942,930	\$ 1,672,022	\$ 1,486,860	\$ 1,328,128

2.15% 2.63% 3.15% 3.98% 4.82% 5.75%

\$ 105,010,710	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625
1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
1,050,107	1,073,820	1,003,028	870,701	781,100	704,576
219,018	222,988	234,688	246,413	256,833	266,063
\$ 831,089	\$ 850,832	\$ 768,340	\$ 624,288	\$ 524,267	\$ 438,513

20.86% 20.77% 23.40% 28.30% 32.88% 37.76%

\$ 105,010,710	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625
5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
5,250,536	5,369,098	5,015,138	4,353,504	3,905,500	3,522,881
151,373	159,113	165,583	170,908	175,203	178,568
\$ 5,099,163	\$ 5,209,985	\$ 4,849,555	\$ 4,182,596	\$ 3,730,297	\$ 3,344,313

2.88% 2.96% 3.30% 3.93% 4.49% 5.07%

MULTNOMAH COUNTY, OREGON
Computation of Direct and Overlapping Debt
June 30, 2014
(dollar amounts expressed in thousands)
(unaudited)

<u>Overlapping District (1)</u>	Gross (2) Property-tax Backed Debt	Net (3) Property-tax Backed Debt	Percent (4) Overlapping	Total Direct and Overlapping
City of Fairview	\$ 485	\$ -	100.00 %	\$ -
City of Gresham	60,249	30,049	100.00	30,049
City of Lake Oswego	203,527	28,742	5.81	1,670
City of Milwaukie	3,965	-	0.90	-
City of Portland	657,782	130,695	99.65	130,233
City of Troutdale	11,775	11,775	100.00	11,775
Metro	254,820	222,955	50.29	112,121
Port of Portland	66,739	-	46.61	-
Clackamas County ESD	24,190	-	0.06	-
Multnomah ESD	32,655	-	97.90	-
Northwest Regional ESD	5,125	-	0.55	-
Multnomah County SD 1 (Portland)	537,147	537,147	99.38	533,809
Multnomah County SD 3 (Parkrose)	60,265	60,265	100.00	60,265
Multnomah County SD 7 (Reynolds)	110,029	110,029	100.00	110,029
Multnomah County SD 10J (Gresham-Barlow)	86,600	86,600	79.29	68,668
Multnomah County SD 28J (Centennial)	28,867	28,867	93.19	26,900
Multnomah County SD 39 (Corbett)	1,590	1,590	100.00	1,590
Multnomah County SD 40 (David Douglas)	101,757	101,757	100.00	101,757
Multnomah County SD 51J (Riverdale)	25,228	25,228	94.92	23,947
Mt Hood Community College	68,038	25,100	82.67	20,749
Portland Community College	486,300	167,875	48.23	80,974
Clackamas County SD 7J (Lake Oswego)	99,037	99,037	0.34	333
Columbia County SD 1J (Scappoose)	30,645	30,645	19.34	5,927
Washington County SD 48J (Beaverton)	416,415	416,415	0.46	1,934
Washington County SD 1J (Hillsboro)	279,612	279,612	0.00	14
Clackamas County RFPD #1	19,740	910	0.23	2
Rockwood Water PUD	5,910	-	100.00	-
Sauvie Island RFPD 30	50	50	95.53	48
Pleasant Home Water District	1,790	1,790	93.63	1,676
Tualatin Valley Fire & Rescue Dist	55,600	42,600	1.62	691
Lusted Water District	825	825	100.00	825
Multnomah County Drainage Dist No 1	2,560	95	100.00	95
Subtotal, overlapping debt	3,739,317	2,440,653		\$ 1,326,081
Multnomah County direct debt	214,702	183,565	100.00	197,908
Total direct and overlapping debt				<u>\$ 1,523,989</u>

- (1) The overlapping debt calculation was performed by Municipal Debt Advisory Commission as of June 30, 2014
- (2) Gross Property-tax Backed Debt includes all General Obligation (GO) bonds and Full Faith & Credit bonds, including premiums.
- (3) Net Property-tax Backed Debt is Gross Property-tax Backed Debt less Self-supporting Unlimited Tax GO and less Self-supporting Full Faith & Credit debt.
- (4) Percent overlapping equals the RMV of the overlapping area of the overlapping district divided by the RMV of the County.
- Source: Municipal Debt Advisory Commission, Oregon State Treasury

MULTNOMAH COUNTY, OREGON
Demographic and Economic Statistics
Last Ten Calendar Years
(unaudited)

<u>Year</u>	<u>Population (1)</u>	<u>Personal Income (2) (thousands)</u>	<u>Per Capita Income (2)</u>	<u>PMSA* Unemployment Rate (3)</u>
2005	692,825	\$ 25,011,925	\$ 37,062	6.0 %
2006	701,545	27,043,127	39,550	5.1
2007	710,025	28,234,192	40,462	4.9
2008	717,880	29,687,197	41,638	5.6
2009	724,680	28,192,097	38,740	11.3
2010	736,785	29,424,258	39,899	10.0
2011	741,925	31,161,157	41,658	8.9
2012	748,445	32,715,802	43,089	7.9
2013	756,530	N/A	N/A	7.3
2014	756,530 (4)	N/A	N/A	6.1 (5)

N/A: Data was not available for this calendar year.

(1) Population Research Center, PSU

(2) US BEA, Dept of Commerce, Bureau of Economic Analysis

(3) OLMIS, Oregon Labor Market Information System

(4) Population data for July 1, 2014 not available at this time.

(5) As of June 30, 2014

* Portland Metropolitan Statistical Area

MULTNOMAH COUNTY, OREGON
Principal Employers
Current Year and Nine Years Ago
(unaudited)

2013-14			
Employer	Employees	Rank	Percentage of Total PMSA* Employment
Intel Corporation	16,700	1	1.51 %
Providence Health System	14,132	2	1.27
Oregon Health and Science University	14,106	4	1.27
U.S. Federal Government	13,900	3	1.25
Fred Meyer Stores	10,176	5	0.92
Kaiser Foundation Health Plan	9,896	7	0.89
Legacy Health System	9,835	6	0.89
City of Portland	9,318	8	0.84
State of Oregon	7,559	9	0.68
Nike, Inc.	7,000	10	0.63
	<u>112,622</u>		<u>10.15 %</u>
Total PMSA* employment	<u>1,109,348</u> (1)		

2004-05			
Taxpayer	Employees	Rank	Percentage of Total PMSA* Employment
U.S. Government	15,585	1	1.41 %
Intel Corporation	14,890	2	1.34
Providence Health System	13,496	3	1.22
Oregon Health and Science University	11,400	4	1.03
Fred Meyer Stores	10,500	5	0.95
State of Oregon	9,771	6	0.88
Kaiser Foundation Health Plan	8,000	7	0.72
Legacy Health System	7,972	9	0.72
City of Portland	7,845	8	0.71
Safeway Inc.	6,000	10	0.54
	<u>105,459</u>		<u>9.51 %</u>
Total PMSA* employment	<u>1,109,100</u>		

* Portland Metropolitan Statistical Area

(1) As of June 30, 2014

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MULTNOMAH COUNTY, OREGON
Full Time Equivalent County Employees
by Function/Program and Bargaining Unit
Last Ten Fiscal Years
(unaudited)

Function/Program	2014	2013	2012	2011
Governmental activities:				
General government	652.5	617.5	613.5	637.0
Health services	973.3	968.5	954.5	966.5
Social services	759.5	672.0	660.0	650.0
Public safety and justice	1,442.8	1,423.5	1,444.5	1,476.0
Community services	68.5	69.0	61.5	62.5
Library	502.0	433.5	460.5	480.0
Roads and bridges	136.0	140.0	144.0	146.0
Total governmental activities	<u>4,534.5</u>	<u>4,324.0</u>	<u>4,338.5</u>	<u>4,418.0</u>
Business-type activities:				
Behavioral Health	5.0	4.5	8.0	6.0
Total business-type activities	<u>5.0</u>	<u>4.5</u>	<u>8.0</u>	<u>6.0</u>
Total primary government budgeted FTE	<u><u>4,539.5</u></u>	<u><u>4,328.5</u></u>	<u><u>4,346.5</u></u>	<u><u>4,424.0</u></u>
 MULTNOMAH COUNTY EMPLOYEES				
Management and exempt	694	678	675	764
Bargaining units:				
General employees (Local 88)	2,893	2,729	2,750	2,771
Electricians (Local 48)	19	17	19	19
Operating engineers (Local 701)	14	13	12	13
Paint makers (Local 1094)	1	1	0	1
Corrections (Teamsters 223)	413	415	421	411
Deputy sheriffs association	92	90	88	87
Oregon nurses association	188	192	189	199
Juvenile group workers (Local 86)	58	51	54	52
Prosecuting attorneys association	74	69	73	68
Parole and Probation Officers	114	111	115	121
Total bargaining units	<u>3,866</u>	<u>3,688</u>	<u>3,721</u>	<u>3,742</u>
Temporary County employees	<u>1,213</u>	<u>132</u>	<u>129</u>	<u>128</u>
Total actual County employees	<u><u>5,773</u></u>	<u><u>4,498</u></u>	<u><u>4,525</u></u>	<u><u>4,634</u></u>

Source: Multnomah County payroll records

<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
613.5	622.5	614.5	603.5	665.5	676.0
916.0	914.0	874.5	864.5	841.5	802.5
661.5	677.0	621.0	582.5	573.0	596.0
1,503.5	1,531.0	1,561.5	1,538.5	1,559.0	1,585.0
61.0	60.5	69.5	75.0	81.0	73.0
477.0	467.5	440.5	423.0	411.0	413.5
138.0	143.0	149.0	150.0	139.0	159.5
<u>4,370.5</u>	<u>4,415.5</u>	<u>4,330.5</u>	<u>4,237.0</u>	<u>4,270.0</u>	<u>4,305.5</u>
6.0	7.0	8.0	7.0	11.0	17.0
<u>6.0</u>	<u>7.0</u>	<u>8.0</u>	<u>7.0</u>	<u>11.0</u>	<u>17.0</u>
<u>4,376.5</u>	<u>4,422.5</u>	<u>4,338.5</u>	<u>4,244.0</u>	<u>4,281.0</u>	<u>4,322.5</u>
<u>716</u>	<u>716</u>	<u>704</u>	<u>659</u>	<u>668</u>	<u>669</u>
2,740	2,724	2,664	2,602	2,623	2,648
18	19	18	19	17	21
13	13	10	11	12	14
1	2	2	2	2	2
420	429	437	432	449	450
92	88	88	91	98	96
216	220	221	228	238	239
52	56	59	60	58	56
78	81	88	83	85	86
123	131	134	133	133	133
<u>3,753</u>	<u>3,763</u>	<u>3,721</u>	<u>3,661</u>	<u>3,715</u>	<u>3,745</u>
100	72	103	114	91	109
<u>4,569</u>	<u>4,551</u>	<u>4,528</u>	<u>4,434</u>	<u>4,474</u>	<u>4,523</u>

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years
(unaudited)

FUNCTION/PROGRAM	2014	2013	2012
Governmental Activities:			
General Government			
Number of property tax accounts - residential	242,721	242,566	242,228
Number of property tax accounts - personal	62,437	62,085	61,876
Number of property tax accounts - commercial	33,785	33,895	34,042
Number of marriage licenses issued	7,045	6,608	6,306
Health Services			
Total clinic visits	307,137	314,940	339,794
County residents who rate their health good or better	84%	85%	85%
Environmental health inspections	14,263	12,793	13,109
Women, infants, and children (WIC) served in the WIC program	29,072	30,424	31,277
Flu vaccinations at health clinics	26,154	24,755	22,687
Social Services			
Households that have received assistance with energy bills	16,286	17,249	17,160
Clients with developmental disabilities served	4,921	4,704	4,485
Senior and physically disabled clients served	62,877	61,602	N/A
Alcohol and drug treatment clients	3,638	4,576	4,255
Early childhood mental health clients	5,410	5,874	5,327
Families served in early childhood programs	801	504	472
Students enrolled in extended day school activities	21,108	19,529	19,958
Public Safety and Justice			
Sheriff			
Responses to calls for services (a)	48,975	49,105	46,749
Number of arrests (parts 1, 2 and 3 crimes)	2,712	2,652	2,812
Corrections			
Number of inmates booked	39,731	39,162	37,166
Average daily jail population	1,220	1,264	1,240
Average length of jail stay in days	12	12	13
Inmates held for court at Courthouse	19,196	17,846	18,280
Juvenile			
Youth admitted to detention center	1,453	1,554	1,566
Average length of stay in days in youth detention center	10.3	10.2	9.8
Community service hours completed	3,107	3,766	2,180
Average number of youth on supervision/probation (b)	324	337	339

(continued)

N/A: Data was not available for this fiscal year.

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Beginning in 2012, a substantial increase due to equipment upgrades allowing for greater number of serving civil documents

(b) Beginning in 2013 switched from probation to supervision per month

2011	2010	2009	2008	2007	2006	2005
242,210	241,771	240,212	234,567	225,597	225,445	224,367
62,125	63,075	63,086	63,279	64,126	58,082	63,497
34,063	34,161	34,226	34,210	34,152	34,199	33,173
6,201	6,276	6,257	6,383	6,542	6,203	9,037
362,546	384,762	358,692	330,105	312,661	301,263	277,736
85%	90%	89%	89%	87%	86%	85%
13,371	12,572	11,873	11,672	10,130	9,126	9,039
32,107	31,542	31,179	30,850	30,339	30,672	31,144
20,982	15,597	13,140	9,600	6,148	5,084	3,283
17,383	19,292	22,129	14,606	13,676	12,482	12,450
4,336	4,465	4,270	3,950	3,780	3,613	3,477
39,136	37,470	N/A	N/A	N/A	44,664	45,241
N/A	6,824	4,617	10,503	10,829	9,391	8,478
4,025	4,511	4,869	4,726	7,700	7,737	7,708
505	615	693	718	768	887	848
19,127	17,669	14,773	15,041	17,052	16,315	14,384
40,655	40,835	36,848	N/A	41,601	43,327	41,260
2,776	2,850	3,037	2,938	2,708	3,204	3,548
36,557	38,634	32,992	35,533	37,113	38,726	37,577
1,187	1,274	1,378	1,559	1,641	1,612	1,577
13	13	17	18	18	17	17
17,536	16,748	10,898	11,737	11,632	13,905	12,506
1,638	1,758	2,112	2,021	1,992	2,161	2,161
8.7	7.8	7.9	8.3	11.7	9.0	9.0
3,277	4,353	6,521	6,623	10,894	5,531	5,531
378	478	567	533	523	582	582

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years
(unaudited)

FUNCTION/PROGRAM	2014	2013	2012
Public Safety and Justice (continued)			
Adult			
Community service hours completed	N/A	89,204	98,240
Adults participating in educational classes	689	689	801
Clients receiving GED's	125	93	85
Average no. adults on probation & post-prison supervision/month	9,351	8,300	8,284
District Attorney			
Cases of adult criminal activity prosecuted	25,880	26,932	26,137
Juvenile delinquency cases prosecuted	491	528	550
Hours of Community Court community service completed	11,930	10,380	14,295
Community Services			
Number of registered voters	434,898	437,729	451,659
Number of votes cast in last general election (a)	367,992	370,142	284,104
Percent of registered voters who voted in last general election	85%	83%	70%
Animal Control - Total Intake - Dogs and Cats	6,894	6,740	7,563
Library			
New library cards issued annually	60,715	57,592	69,198
Books circulated (Total circulation) (b)	19,486,176	21,984,923	24,794,942
Borrowers who used their cards in last three years	432,685	441,505	444,618
Library satisfaction (c)	97.0%	96.9%	98.4%
Web site visits/hits	N/A	N/A	N/A
Catalog visits	N/A	N/A	N/A
Website visits, including catalog	6,230,998	6,629,449	6,888,701
Business-type activities:			
Dunthorpe-Riverdale Service Districts			
Sewage disposal - number of accounts	563	595	593
Mid County Service District			
Lighting - number of accounts	7,942	7,944	7,986

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Community Service general elections are held in November on even years.

(b) Total circulation as of 2012.

(c) Library satisfaction is from a patron survey beginning in 2012. Satisfaction rating is % found library materials of interest starting in fiscal year 2004.

2011	2010	2009	2008	2007	2006	2005
101,392	141,732	123,442	82,429	80,131	84,818	91,886
710	705	639	588	481	584	630
78	79	60	38	62	67	99
8,278	7,896	8,793	9,261	9,619	9,763	9,118
24,241	25,932	27,149	27,377	21,415	22,563	21,936
476	651	869	1,064	817	946	944
13,869	17,552	17,004	16,742	15,477	16,984	18,123
408,126	407,541	426,567	380,298	380,298	430,693	430,693
284,104	367,540	367,540	262,628	262,628	365,530	365,530
70%	86%	86%	69%	69%	85%	85%
8,606	8,320	8,096	8,886	9,879	9,808	9,597
73,566	71,809	74,677	71,843	67,379	69,973	74,805
23,939,091	22,715,292	21,513,255	20,394,496	19,900,816	19,589,530	19,462,344
436,949	425,749	421,199	440,311	431,429	455,296	474,292
91.5%	90.1%	90.4%	91.3%	92.4%	92.5%	92.5%
N/A	N/A	N/A	N/A	N/A	6,410,053	111,433,518
N/A	6,710,594	5,709,967	5,366,879	5,313,210	N/A	N/A
7,158,805	N/A	N/A	N/A	N/A	N/A	N/A
592	591	590	583	582	579	578
7,993	7,985	7,987	7,885	7,800	7,392	7,392

MULTNOMAH COUNTY, OREGON
Capital Asset and Infrastructure Statistics by Function/Program
Last Ten Fiscal Years
(unaudited)

FUNCTION/PROGRAM	2014	2013	2012	2011
Governmental Activities:				
General Government				
Buildings owned	79	80	79	78
Buildings leased	48	48	55	54
Automobiles	294	297	308	310
Vehicles (excluding automobiles)	276	281	294	253
Heavy equipment	96	103	105	100
Health Services				
Health & dental centers	8	8	7	7
School based health centers	12	12	14	14
Social Services				
Aging & Disability offices	5	5	5	5
Public Safety and Justice				
Sheriff				
Vehicular patrol units	58	55	63	65
Number of employees (sworn and civilian)	759	762	766	763
River Patrol offices	3	3	3	3
Corrections				
Jails:				
Facilities	2	2	2	2
Population	1,310	1,310	1,310	1,310
Community Justice				
Adult probation & parole offices	7	7	7	7
Adult housing program offices	1	4	4	4
Juvenile counseling offices	3	4	4	4
Library				
Regional	2	2	2	2
Neighborhood	11	11	11	11
Leased	6	6	6	6
Roads & Bridges				
Miles of streets maintained by County:				
Paved	270	270	270	270
Unpaved	24	24	24	24
Bridges:				
Major	6	6	6	6
Minor	19	19	19	19
Business-type activities:				
Mid County				
Street lighting - lights and poles	4,535	4,526	4,507	4,507
Dunthorpe-Riverdale				
Pump stations	1	1	1	1
Miles of sewer (approximate)	15	15	15	15

Sources: Multnomah County Departments
N/A = not available

2010	2009	2008	2007	2006	2005
74	79	79	83	84	87
51	52	53	59	59	59
316	325	328	301	311	302
263	298	300	292	295	292
93	122	141	132	136	135
7	7	7	7	7	7
14	13	13	13	13	14
5	7	7	7	7	9
66	50	45	47	43	48
785	786	786	798	794	814
3	3	3	3	3	3
2	3	3	3	3	4
1,367	1,539	1,633	1,690	1,690	1,537
6	6	6	6	6	6
4	4	4	4	4	5
4	4	4	4	4	4
2	2	2	2	2	2
11	11	11	11	11	11
6	4	4	4	4	4
270	271	271	273	273	326
24	24	24	24	24	24
6	6	6	6	6	6
19	19	18	18	18	23
4,499	4,525	4,484	4,439	4,400	4,219
1	1	1	1	1	1
15	15	15	15	15	15

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