

**PROCESS AND METHODOLOGY FOR DETERMINING
SCHOOL-LINKED SERVICE ALLOCATIONS
SUN SERVICE SYSTEM
March 10, 2008**

REGIONAL SERVICE CENTER ALLOCATIONS

Allocation methodology for the Regional Service Center services follows the allocation recommendations of the SUN Service System Coordinating Council.

2008 Census Projection Data

- Portland State University's Population Research Center developed poverty projections for individuals and families for 2008, 2011 and 2014 by high school catchment areas
- High Schools catchment data was grouped by SUN Service System region.
- Census categories were subtotaled by region and countywide.

Anti-Poverty Services

(Family Case Management, Housing and Urban Development and Energy services)

- The allocation factor used to determine anti-poverty allocations was the percentage of families with related children under 18 who are below the federal poverty level.
- Each region's percentage of the countywide total of families with related children was computed.
- Regions were allocated the percentage of the overall anti-poverty funding that matched their percentage of countywide poverty.

Parent Child Development Services (PCDS)

- The allocation factor used to determine PCDS allocations was the percentage of children under the age of 5 who are below the federal poverty level.
- Due to minimum capacity considerations, a minimum allocation per region of \$80,000 was determined.
- Each region's percentage of the countywide total of children under the age of 5 who are below the federal poverty level was computed.
- Percentages were applied to the overall regional PCDS funding.
- Where the percentage amount was less than \$80,000, that minimum allocation was applied.
- Allocation of the remaining funding was determined by looking at the percentage of poverty each remaining region had of the combined region total.

Social and Support Services for Educational Success

- Due to minimum capacity considerations, a minimum set allocation per region equal to 1/6 of total SSES funding was determined.

TARGET OUTREACH POPULATION ALLOCATIONS

Allocation methodology for the Target Outreach Population (TOP) services follows the existing allocation methodology for TOP populations, in which the total TOP funding is divided among populations using a set percentage (%) of funding for each population. That methodology defines the following percentages for each of the six TOP populations:

Latino	28.70 %
African-American	19.70 %
Asian-Pacific Islander	20.00 %
Native American	13.90 %
Slavic	9.59 %
African Immigrant	8.11 %

Note: The TOP service allocations may change in the future as more accurate demographic and poverty data for these communities is available.

Anti-Poverty Services

(Family Case Management and Energy services)

- TOP populations were allocated the above percentage of the overall TOP anti-poverty funding.

Parent Child Development Services (PCDS)

- Due to minimum capacity considerations and a current lack of accurate Census and poverty data for targeted outreach populations, a set allocation per region equal to 1/6 of total TOP PCDS funding was determined.

Social and Support Services for Educational Success

- SSSES funding levels represent the amount of funding necessary to bring each population's allocation to the appropriate percentage of total TOP funding. The SSSES amount is calculated by subtracting the SUN Community School, Anti-Poverty and PCDS allocations for each population from the total funding amount for that population.