

FY 2024 \$200,000 General Fund Contingency					
Inter-agency collaboration between Corrections Health and the Multnomah County Sheriff's Office					
Provider	Territory				
Invoice #	Date	Amount Spent			
1604	May 3rd - 15th	61,814.15			
1607	May 16th - 31st	35,646.70			
1610	June 1st - 15th	27,013.25			
1614	June 16th - 30th	57,937.62			
1615	June 30th	<u>511.71</u>			
	Total Expenditures	182,923.43			
GF Contingency Remaining Balance		17,076.57			
Budget Note					
The Multnomah County Board of Commissioners will be provided the final report					
resulting from inter-agency collaboration between Corrections Health and the					
Multnomah County Sheriff's Office, including ongoing recommendations, by July 15, 2024.					
By July 15, 2024, the Multnomah County Board of Commissioners will also be provided					
a full and detailed accounting, including any remaining balance, of how the \$200,000 from General Fund					
contingency that was moved for the purpose of the inter-agency collaboration between Corrections Health					
and the Multnomah County Sheriff's Office is spent.					