

What is Multnomah County Doing to Promote School Success?

School Success Benchmark Analysis
Multnomah County Oregon



Department of Support Services

1999

www.multnomah.lib.or.us/budget/eru

What is Multnomah County Doing to Promote School Success?



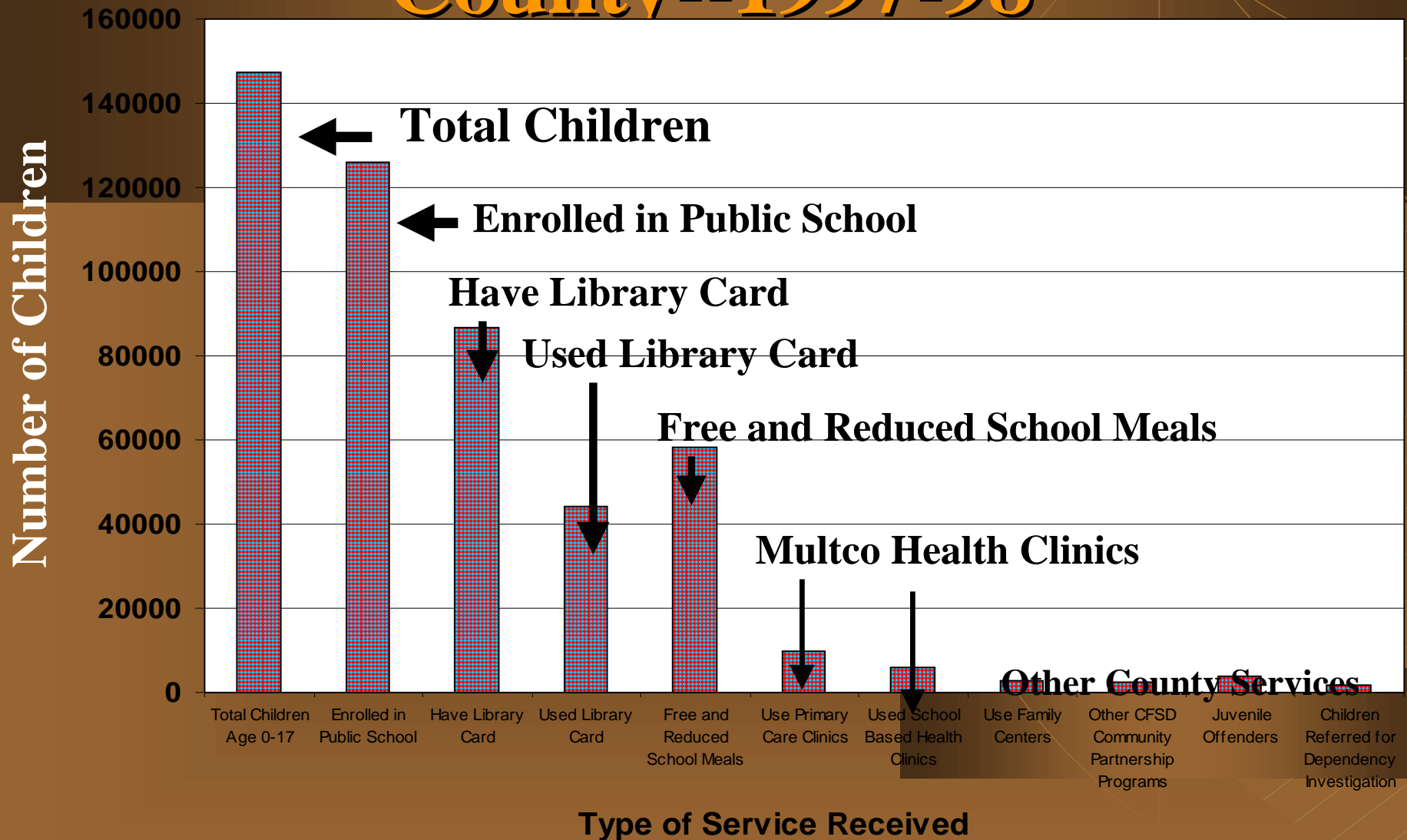
Multnomah County Programs for Increasing School Success

Early childhood development
Youth investment programs
Library programs for children
Delinquency prevention
Health care for children
Mental health care for children
Juvenile Justice programs
School Attendance Initiative
Caring Community
Domestic violence programs
Take the Time Campaign (youth asset survey, mini-grants and collaboration grants)

Increase School Success

**\$96.2 million total funds;
\$59.1 million general
fund;
23% of the GF**

Services to Children in Multnomah County--1997-98



Multiple Departments Are Involved:

- ◆ Community and Family Services
- ◆ Department of Community Justice
- ◆ Health Department
- ◆ Multnomah County Library
- ◆ Non-County Agencies, Nondepartmental
- ◆ Independent Organizations
- ◆ Other Agencies in the County



Community and Family Services

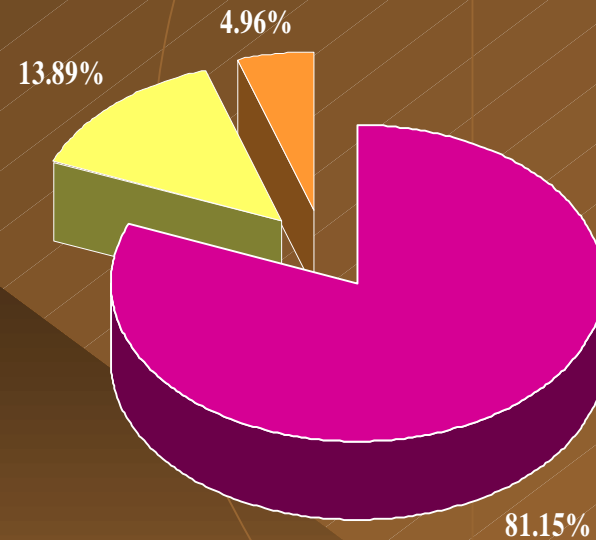
\$22,639,918

- ◆ Community Programs and Partnerships
 - ◆ School Based
 - ◆ Developmental Disabilities
 - ◆ Delinquency Prevention
 - ◆ Behavioral Health
 - ◆ Community Programs & Partnerships



Department of Community Justice \$17,811,005

- ◆ Counseling and Court Services
- ◆ Custody Services
- ◆ Sanctions & Services



Multnomah County Library

\$6,541,780



- ◆ School Corps
- ◆ Books 2-U
- ◆ Juvenile Justice Outreach Grant
- ◆ Youth Services
- ◆ Teen Pick List
- ◆ Babies Love Libraries
- ◆ Family Child Care Program
- ◆ Born to Read
- ◆ Central Library
- ◆ Books while you wait
- ◆ Early childhood Resource Centers
- ◆ Child Care Center Program
- ◆ Early Childhood Resources Centers
- ◆ Libros (Library outreach in Spanish)
- ◆ Systemwide Public Services
- ◆ Community Services

Health Department

\$25,175,921

- ◆ Neighborhood Health
- ◆ Disease Prevention & Control
- ◆ Pharmacy Services
- ◆ Laboratory Services
- ◆ Translation Services
- ◆ Violence Prevention
- ◆ Primary Care
- ◆ Dental Services
- ◆ Homeless Children Project
- ◆ Regulatory Health
- ◆ Medicare/Care Spin Off
- ◆ Business & administrative Services

Non-County Agencies, Non-departmental = \$17,652,465

- ◆ One time Contribution to Schools (Year 1998-99)
- ◆ OSU Extension Service
- ◆ County School Fund (Statutory Requirement)
- ◆ Edgefield Children's Center
- ◆ AFS Food Stamp Payment



Independent Organizations

\$2,358,483

- ◆ Multnomah Commission on Children and Families
- ◆ Youth Advisory Board



Other Agencies in the County

- ◆ Multnomah ESD
- ◆ Centennial SD
- ◆ Corbett SD
- ◆ David Douglas SD
- ◆ Gresham-Barlow SD
- ◆ Parkrose SD
- ◆ Portland SD
- ◆ Reynolds SD
- ◆ Riverdale SD
- ◆ Caring Communities
- ◆ Community Learning Centers
- ◆ Start Programs
 - ◆ Early Start
 - ◆ Healthy Start
 - ◆ Head Start
 - ◆ Even Start
 - ◆ Home-based Start

Total Multnomah County FY98-99 Expenditure

◆ Community and Family Services	◆ \$ 22,639,918
◆ Department of Community Justice	◆ \$ 17,811,005
◆ Health Department	◆ \$ 25,175,921
◆ Multnomah County Library	◆ \$ 6,541,780
◆ Non-County Agencies, Non-departmental	◆ \$ 17,652,465
◆ Independent Organizations	◆ \$ 2,358,483
◆ District Attorney	◆ \$ 4,035,832
◆ Total	◆ \$ 96,215,394



Multnomah County Expenditure Per Student



- ◆ Total Number of students in Public and Private Schools
- ◆ Public = 97,056
- ◆ Private = 10,794
- ◆ Per Student = **\$892**