

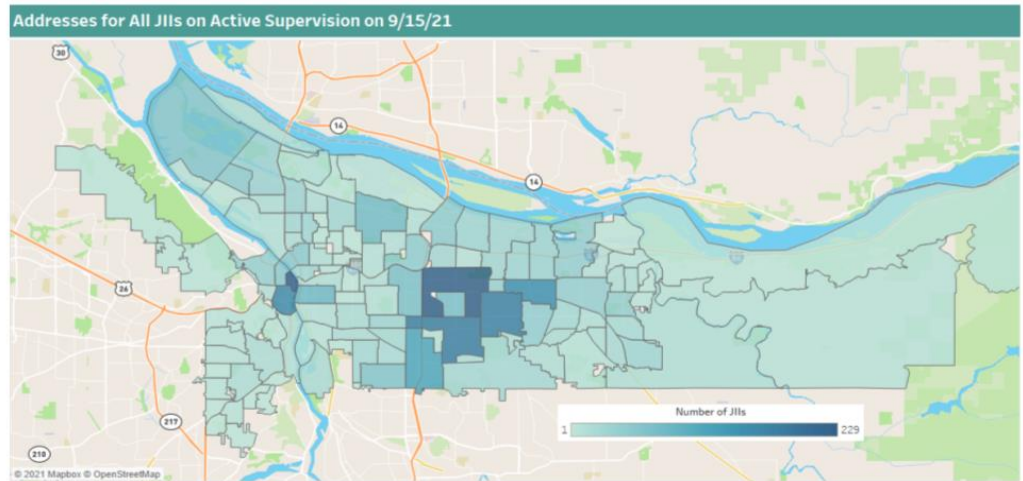
BCC follow up questions for DCJ from State/Federal Rebalance briefing on 9-28.

1. Slides 6 and 8 (Adult and Youth Population Maps) please list out the neighborhoods that are in darker colored areas.

Adult Populations Served - By Neighborhood

Top 10 Neighborhoods

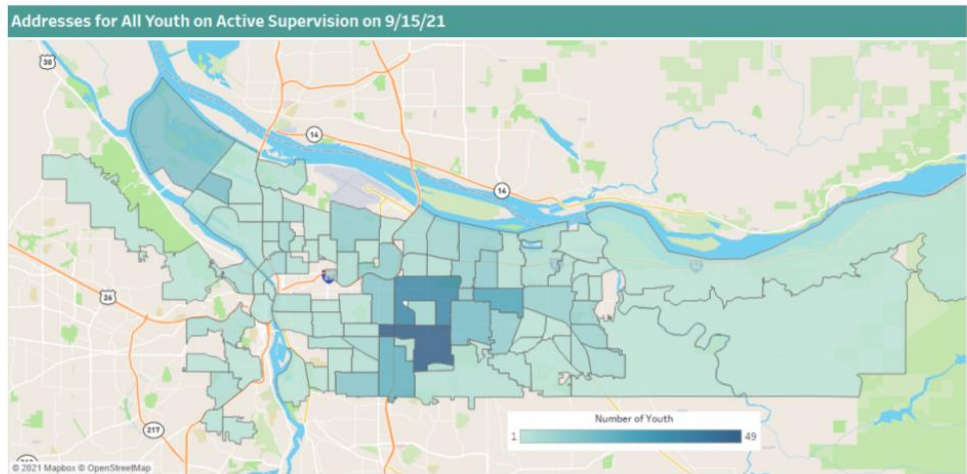
1) Old Town/Chinatown	229
2) Hazelwood	223
3) Powellhurst-Gilbert	175
4) Centennial Community Association	173
5) Portland Downtown	164
6) Rockwood	147
7) Lents	114
8) Buckman Community Association	83
9) Cully Association of Neighbors	77
10) Mill Park	70



Youth Populations Served - By Neighborhood

Top 10 Neighborhoods

1) Powellhurst - Gilbert	49
2) Hazelwood	35
3) Rockwood	25
4) Lents	21
5) Centennial Community Association	16
6) Portsmouth	16
7) St. John's	14
8) Brentwood-Darlington	13
9) Montavilla	13
10) Gresham - Wilkes East	11



2. Slide 16 Budget Modification Summary 50034 ARC-Housing \$502,274 – Details/context of what services will be increased with this funding?

Increase funding for residential beds for emergent community needs. These beds will serve the chronically houseless clients with Mental Health conditions. This money gives us the opportunity to continue to support our existing funding with NW. Transitional Services Center or find other housing that can take these populations. One bed at NW is approx. \$100k per year. We can buy 4-5 beds with these funds. The average is 5 clients per month - 82 bed days per month.

3. Slide 10 Historical Staff Reductions - update the slide to show the addition of the state/fed positions

DCJ Historical Staffing Levels

